CITY OF MOUNT PLEASANT, TX & REGIONAL SALES TAX & EMPLOYMENT MONTHLY UPDATE





www.mpedc.org

903.572.6602

Updated on: 01/30/2023





	Inf	ormat	ion							MMISSIO		
	Norti	heast Te	xas Workf	orce Dev	elopment Area	l		De	cember 2022			
								· · · · · ·	abor Force Statis			
			\sim	, prog			Civilian Labor Force	Dec-22 124,796	Nov-22 124,683		Yearly Change 276	
		کس 🖍			~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~		Employed	119,662	119,446	118,949	713	
51	-7-133				red Com	Encore -	Unemployed	5,134	5,237	5,571	-437	
		44	Lamar	Rod	River	-6	Unemployment Rate	4.1% Texas I	4.2%	4.5%	-0.4%	
~	~ \}					~encore		Dec-22	Nov-22	Dec-21	Yearly Change	
	24	~	m				Civilian Labor Force	14,720,000	14,704,057	14,369,567	350,433	
	~		Delta		~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~	Bowie	Employed Unemployed	14,189,378 530,622	14,160,174 543,883	13,761,548 608,019	427,830 -77,397	
		1	and the second s		Edway -	m. m	Unemployment Rate	3.6%	3.7%	4.2%	-0.6%	
		- All and a second s		Franklin	Titus			US La Dec-22	bor Force Statisti Nov-22	1	Yearly Change	
			Hopkins		Morris	Cass	Civilian Labor Force	164,224,000	164,272,000		2,528,000	
				سلم		0000	Employed	158,872,000	158,749,000		3,140,000	
			L				Unemployed Unemployment Rate	5,352,000	5,523,000 3.4%		-612,000 -0.4%	
					٤				ims for the Week	of the 12th		
							WDA	Dec-22 896	Nov-22 829	Dec-21 812	Yearly Change 84	
							Texas	88,368	80,935		6,416	
					Hi	storical Une	mployment Rates	· · · · ·		· · · ·		
16%												
14%						<u> </u>						
12%						P						
10% -						A	No. of the second secon					
8%							o-o alle					
6%							0-0,000	a a				
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4% -9	-8-8		-0-0-0-0	0 0 0	8-	000			-0-8	~~ <u>8</u> 80	<u>8-9-9-8</u> -8	
2%												
0% +	<u>∞ ∞ ∞ ∞ ∞</u>	<u></u>	രമമമ	<u></u>	<u></u>	<u>୍ର</u> ର ର ର ର		32222222		8888888	<u> </u>	
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					•	Texas 🗖 US	Northeast Texas					
Proje	ected Top Te	en Faste	-	Industri 30)	es in WDA (% G	rowth 2020-	Er	mployment by S	ize Class (2nd	d Quarter 2022	.)	
		Outpatient	2	,			-	1000+ : 12.3%	\neg $\int \frac{1-4:4}{-5}$.8% 9 : 6.2%		
		cer	iters			3				10-19 : 9.0%		
		otor vehicle b er manufactu				35.6%	500-999 : 12.6%					
narte	Motor vehicle a and supplies merch					32.8%						
parts a	and supplies merci	Individual	and			31.8%		250-499 : 11.7% -		- 20-49 : 15.2%		
		family serv Leisure				01.070		230-499.11.770 -				
		hospit	tality		23.7%			100-249 : 16.1%	50	-99 : 11.7%		
		Office den	es of tists		23.3%							
	Resta	urants and c eating pla			23.1%		Er	mployment by O	wnership (2n	d Quarter 2022	2)	
		ding material	and		22.9%					deral		
		supplies dea vices to build							Governm	nent 3.0% State		
		and dwell	ings		21.9%					Government 1.8%		
		Professional usiness serv			20%					Local Government 14.0%	6	
			0% 5%	10% 1	15% 20% 25%	30% 35%						
			ge Weekly Wa									
	Q2 2022	Q1 2022		Qu	arterly Change	Yearly Chang						
WDA Texas	\$914 \$1,284	\$891 \$1,368			\$23 \$-84	\$6 \$7		Private 81.3%	2			
US	\$1,294	\$1,374	\$1,241		\$-80	\$5						
	Employmen	t by Ind	ustry (2nd	Quarter 2	2022, Percent C	hange)	E	Employment by	ndustry (2nd	Quarter 2022)		
				% of	% Quarterly	% Yearly		Public Administration F		al Resources		
	Industry		Employment	Total	Change	Change		Administration 5 Other		Mining 0.9% Construction 4.8%		
	Resources and N	lining	1,059	0.9%	-1.4% 1.2%	-3.39		Services 2.2%				
Construe Manufac			5,465 19,687	4.8%	2.0%	-2.1%		eisure and		— Manufacturing ²	7.5%	
	ransportation and	d Utilities	23,800	21.1%	-0.2%	1.3%						
Informat			577	0.5%	0.5%	7.4%						
	al Activities	20	4,270		1.2%	5.6%		ation and		Trade, Transpo		
Professi Services	ional and Busines s	55	7,127	6.3%	1.0%	-1.79		ervices 27.4%		and Utilities 2	1.1%	
Educatio	on and Health Se	rvices	30,889	27.4%	0.2%	1.6%		fessional and		Financial	J	
	and Hospitality		11,253	10.0%	5.1%	-1.2%		ss Services 6.3%		Activities 3.8%		
Other Se	ervices dministration		2,427 6,171	2.2% 5.5%	1.0% -1.9%	3.0%						
Public A			0,171	0.070	-1.0/0	-1.07	~					

CITY OF MOUNT PLEASANT, TX

City Sales and Use Tax Comparison Summary									
	Net Payment	Comparable Payment Prior			Prior Year				
City	This Period	Year	% of Change	Payment YTD	Payment YTD	% of Change			
Mount Pleasant	\$709,763.70	\$704,430.63	0.75%	\$709,763.70	\$704,430.63	0.75%			
Daingerfield	\$50,182.69	\$42,117.81	19.14%	\$50,182.69	\$42,117.81	19.14%			
Mount Vernon	\$92,468.48	\$103,901.28	-11.00%	\$92,468.48	\$103,901.28	-11.00%			
Paris	\$985,367.90	\$900,324.39	9.44%	\$985,367.90	\$900,324.39	9.44%			
Pittsburg	\$148,453.67	\$112,698.84	31.72%	\$148,453.67	\$112,698.84	31.72%			
Sulphur Springs	\$723,875.32	\$670,858.64	7.90%	\$723,875.32	\$670,858.64	7.90%			

12-Month Mt. Pleasant Monthly Employment, Labor, Unemployment, & Unemployment Rate

P: Preliminary

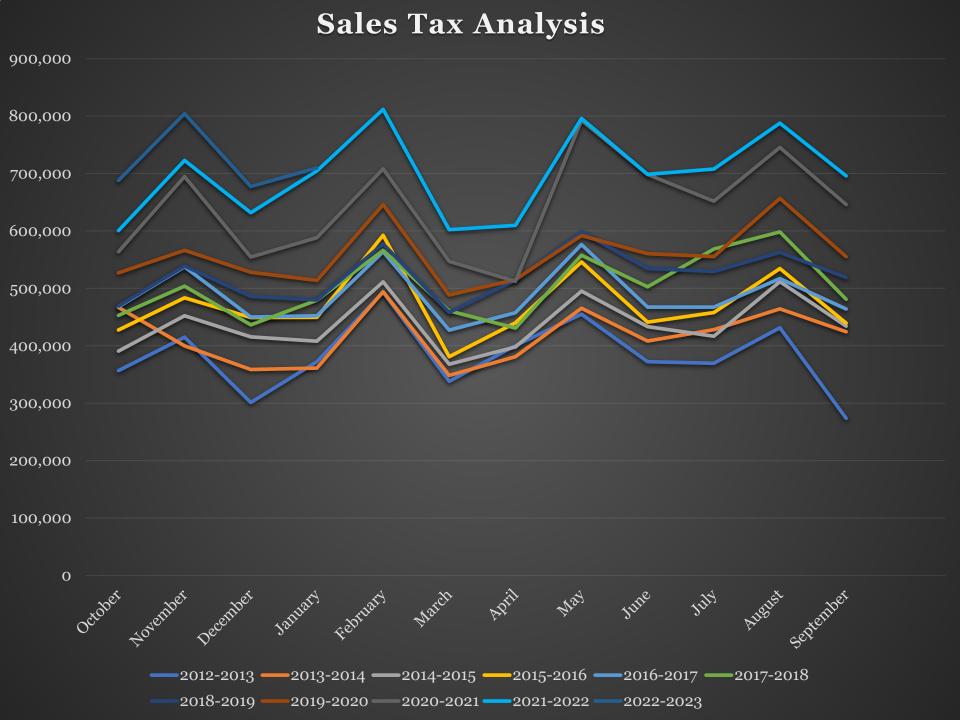
Year	Month	Labor Force	Employment		Unemployment Rate
2021	Dec	13565	12997	568	4.2
2022	Jan	13591	12929	662	4.9
2022	Feb	13851	13190	661	4.8
2022	Mar	13879	13367	512	3.7
2022	Apr	13465	12977	488	3.6
2022	May	13570	13049	521	3.8
2022	Jun	13632	12967	665	4.9
2022	Jul	13698	13075	623	4.5
2022	Aug	13604	12996	608	4.5
2022	Sep	13689	13107	582	4.3
2022	Oct	13672	13099	573	4.2
2022	Nov	13649(P)	13084(P)	565(P)	4.1(P)

						<u>TEXARKA</u>	NA LAUS						
		December- 22				November- 22				December- 21			
Area	Area Type	Labor Force	Employment	Unemployment	Rate	Labor Force	Employment	Unemployment	Rate	Labor Force	Employment	Unemployment	Rate
Bowie	County	39,385	37,817	1,568	4.0	39,278	37,653	1,625	4.1	. 39,347	37,499	1,848	4.7
Cass	County	12,083	11,568	515	4.3	12,082	11,546	536	4.4	12,199	11,580	619	5.1
Delta	County	2,449	2,343	106	4.3	2,438	2,343	95	3.9	2,427	2,333	94	3.9
Franklin	County	5,118	4,958	160	3.1	5,120	4,943	177	3.5	5,115	4,943	172	3.4
Hopkins	County	18,254	17,533	721	3.9	18,279	17,561	718	3.9	17,848	17,265	583	3.3
Lamar	County	24,200	23,150	1,050	4.3	24,160	23,155	1,005	4.2	24,213	23,150	1,063	4.4
Morris	County	4,353	4,085	268	6.2	4,396	4,113	283	6.4	4,530	4,172	358	3 7.9
Red River	County	5,316	5,081	235	4.4	5,284	5,049	235	4.4	5,276	5,010	266	5.0
Titus	County	13,638	13,127	511	3.7	13,646	13,083	563	4.1	13,565	12,997	568	3 4.2
Paris	City	11,691	11,068	623	5.3	11,649	11,071	578	5.0	11,620	11,068	552	2 4.8
Texarkana	City	15,067	14,444	623	4.1	15,060	14,381	679	4.5	14,970	14,322	648	4.3

Mount Pleasant is in the Texarkana LAUS area which encloses 9 counties (Bowie, Cass, Delta, Franklin, Hopkins, Lamar, Morris, Red River, Titus) and 2 cities (Paris and Texarkana TX).

- <u>LAUS (Local Area Unemployment Statistics)</u>
- <u>WDA (Workforce Development Area)</u>
- <u>http://netxworkforce.org</u>

SALES TAX ANALYSIS 2022-2023												
					_						Increase/	Increase/
	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year		Fiscal Year		Decrease	Decrease
Month	2015- 2016	2016-2017	2017-2018	2018-2019	2019-2020	2020- 2021	2021- 2022		2022- 2023	YTD	Monthly	YTD
October	427,503	468,023	452,936	469,460	527,009	563,685	600,477	600,477	687,931	687,931	14.56%	14.56%
November	483,487	537,694	503,890	538,937	566,266	694,632	722,839	1,323,316	804,221	1,492,152	11.25%	12.76%
December	449,230	450,032	436,514	486,070	528,108	554,464	631,776	1,955,092	671,535	2,163,687	6.29%	10.67%
January	449,471	452,418	479,294	479,869	514,014	588,357	704,431	2,659,523	709,764	2,873,451	0.75%	0.08%
February	592,475	563,845	566,236	577,354	646,021	708,163		3,471,107				
March	380,986	427,259	461,022		488,500			4,073,372				
April	440,156	457,790	430,902		515,333	,		4,683,049				
May	546,057	576,330	557,748		,	,		5,478,958				
June	441,246	467,350	502,735	534,409	560,372	698,441	698,469	6,177,427				
July	457,958	467,298	568,397	529,547	555,480	651,804		6,885,222				
August	534,430	517,103	598,256	562,637	656,930	745,461		7,672,867				
September	439,577	464,046	480,972		555,026	645,866		8,368,689				
	5,642,575	5,849,188	6,038,902	6,268,343	6,704,892	7,702,657	8,368,689		2,873,451			



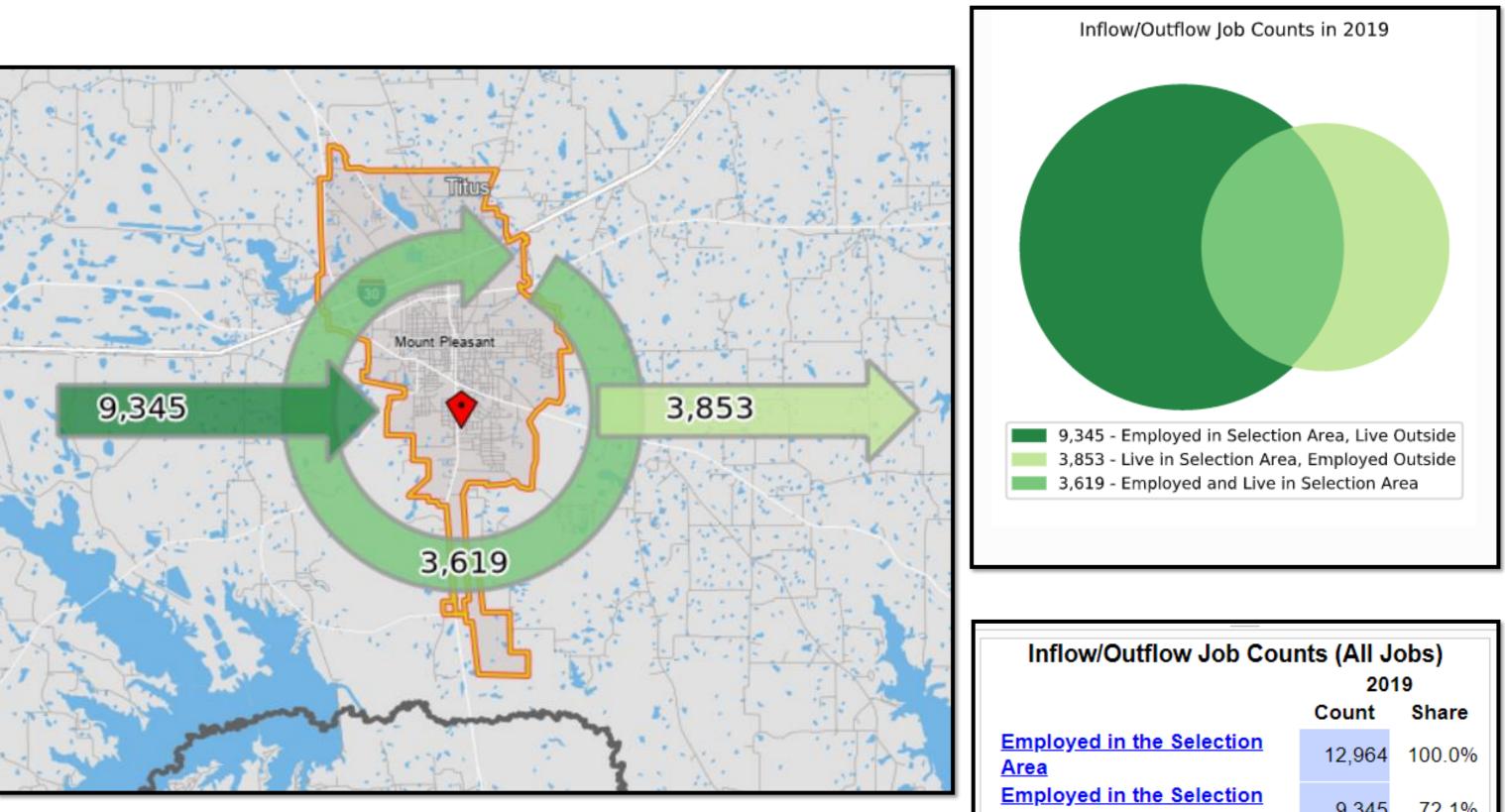
Daily Workforce Inflow & **Outflow for** Mount Pleasant.

What it means:

The latest (2019, <u>NOT</u> 2021 data) available Census data indicate there were 12,964 employment opportunities in Mount Pleasant which were filled by only 3,619 workers who actually resided in Mount Pleasant. The majority (ie. 9,345 workers) commuted from outside city limits to employment opportunities within Mount Pleasant.

This phenomenon highlights the predictable, deep-rooted <u>commuter ethic in the region</u>. Workers will commute for gainful employment in order to live where they desire within the region's myriad offerings (e.g. lakes, forest, hyper-rural towns, and/or country-living).

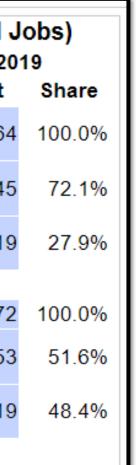
This phenomenon, along with primary research, is MPEDC's substantiation for its 60-minute drivetime workforce of almost 500,000.



*Mount Pleasant-specific Data **Interpretation:** MPEDC believes hundreds of workers in Mount Pleasant are forced to find housing outside of the city and county due to a lack of housing. This was true in 2019 and has been exacerbated by 2021 with large expansions occurring with major employers and new retailers opening operations since 2019 (e.g. Atwoods, Papa Johns, Long John Silvers, Williams Chicken, Starbucks, ALDI, and Wingstop)



Inflow/Outflow Job Counts (All 2					
	Count				
Employed in the Selection Area	12,964				
Employed in the Selection Area but Living Outside	9,345				
Employed and Living in the Selection Area	3,619				
Living in the Selection Area	7,472				
Living in the Selection Area but Employed Outside	3,853				
Living and Employed in the Selection Area	3,619				



Daily Workforce Inflow & **Outflow for** Mount Pleasant.

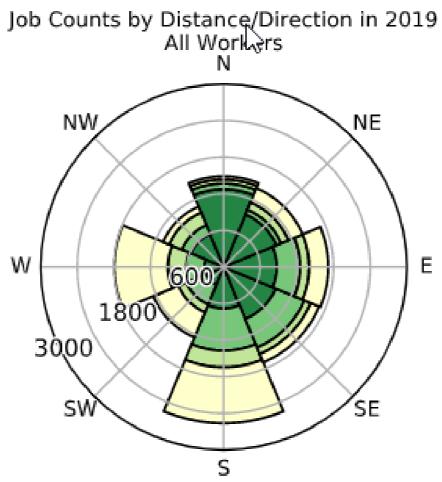
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This phenomenon, along with primary research, is MPEDC's substantiation for its 60-minute drivetime workforce of almost 500,000.

W 3000 Jobs (All Pla Mount Pittsb Texark Daing Mount Dallas Sulph Paris (Longv Naples All Oth



Counts by Places (Cities, CDPs, etc.)							
Where Workers Live - All Jobs							
	2019						
	Count	Share					
aces (Cities, CDPs, etc.)	12,964	100.0%					
<u>t Pleasant city, TX</u>	3,619	27.9%					
urg_city, TX	497	3.8%					
kana city, TX	193	1.5%					
erfield city, TX	169	1.3%					
<u>t Vernon town, TX</u>	152	1.2%					
<u>s city, TX</u>	132	1.0%					
<u>ur Springs city, TX</u>	122	0.9%					
<u>city, TX</u>	120	0.9%					
<u>view city, TX</u>	112	0.9%					
<u>s city, TX</u>	107	0.8%					
her Locations	7,741	59.7%					

*Mount Pleasant-specific Data

Interpretation: MPEDC believes hundreds of workers in Mount Pleasant are forced to find housing outside of the city and county due to a lack of housing. This was true in 2019 and has been exacerbated by 2021 with large expansions occurring with major employers and new retailers opening operations since 2019 (e.g. Atwoods, Papa Johns, Long John Silvers, Williams Chicken, Starbucks, ALDI, and Wingstop) 12

	2019		
	Count	Share	
□ <u>Agriculture, Forestry, Fishing and</u> □ <u>Hunting</u>	39	0.3%	
Mining, Quarrying, and Oil and Gas Extraction	0	0.0%	
Utilities	72	0.6%	
Construction	225	1.7%	
<u>Manufacturing</u>	4,619	35.6%	
Wholesale Trade	210	1.6%	
Retail Trade	1,432	11.0%	
Transportation and Warehousing	137	1.1%	
Information	49	0.4%	
Finance and Insurance	524	4.0%	
Real Estate and Rental and Leasing	78	0.6%	
Professional, Scientific, and Technical Services	136	1.0%	
Management of Companies and Enterprises	8	0.1%	
Administration & Support, Waste Management and Remediation	441	3.4%	
Educational Services	1,053	8.1%	
Health Care and Social Assistance	2,296	17.7%	
Arts, Entertainment, and Recreation	45	0.3%	
Accommodation and Food Services	1,001	7.7%	
Other Services (excluding Public Administration)	220	1.7%	
Public Administration	379	2.9%	

NAICS Industry Sector

Jobs by Distance - Work Census Block to Home Census Block							
	2019						
	Count	Share					
Total All Jobs	12,964	100.0%					
Less than 10 miles	5,903	45.5%					
10 to 24 miles	2,558	19.7%					
25 to 50 miles	1,398	10.8%					
Greater than 50 miles	3,105	24.0%					



