

CITY OF MOUNT PLEASANT, TX
&
REGIONAL
SALES TAX & EMPLOYMENT
MONTHLY UPDATE



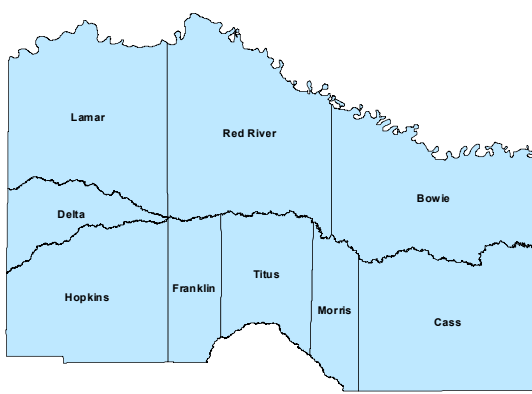
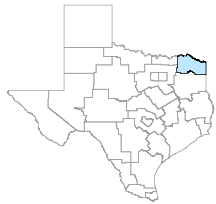
www.mpedc.org

903.572.6602

Updated on: 7/25/2022

Northeast Texas Workforce Development Area

June 2022



WDA Labor Force Statistics

	Jun-22	May-22	Jun-21	Yearly Change
Civilian Labor Force	124,804	124,601	124,869	-65
Employed	118,910	119,487	117,015	1,895
Unemployed	5,894	5,114	7,854	-1,960
Unemployment Rate	4.7%	4.1%	6.3%	-1.6%

Texas Labor Force Statistics

	Jun-22	May-22	Jun-21	Yearly Change
Civilian Labor Force	14,585,252	14,500,218	14,216,135	369,117
Employed	13,945,797	13,946,458	13,313,724	632,073
Unemployed	639,455	553,760	902,411	-262,956
Unemployment Rate	4.4%	3.8%	6.3%	-1.9%

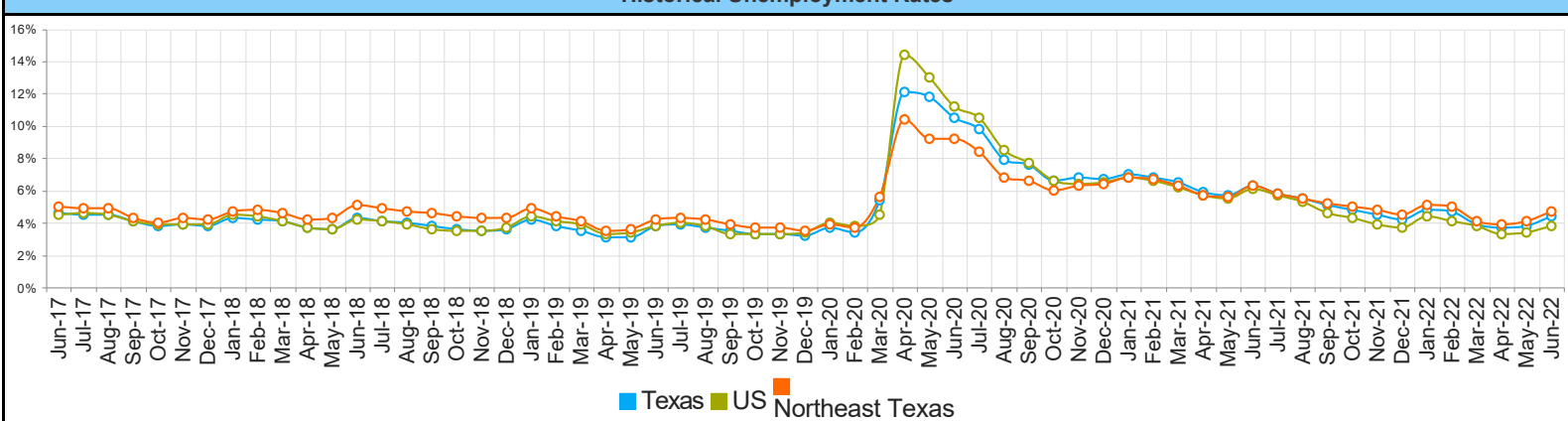
US Labor Force Statistics

	Jun-22	May-22	Jun-21	Yearly Change
Civilian Labor Force	165,012,000	164,157,000	162,167,000	2,845,000
Employed	158,678,000	158,609,000	152,283,000	6,395,000
Unemployed	6,334,000	5,548,000	9,883,000	-3,549,000
Unemployment Rate	3.8%	3.4%	6.1%	-2.3%

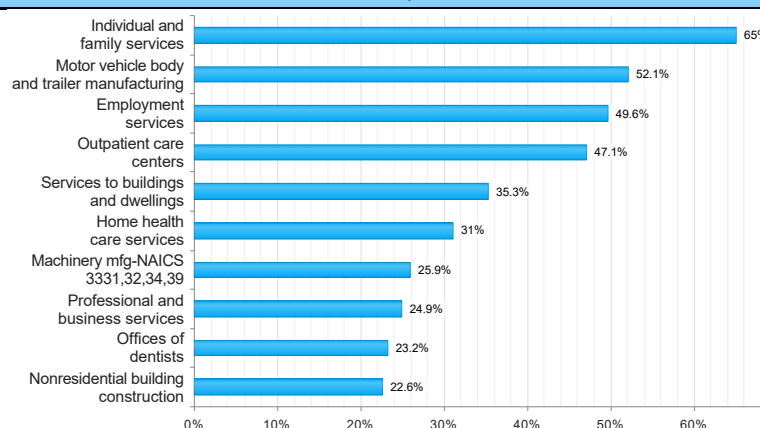
Continued Claims for the Week of the 12th

	Jun-22	May-22	Jun-21	Yearly Change
WDA	679	619	1,190	-511
Texas	78,565	72,036	141,743	-63,178

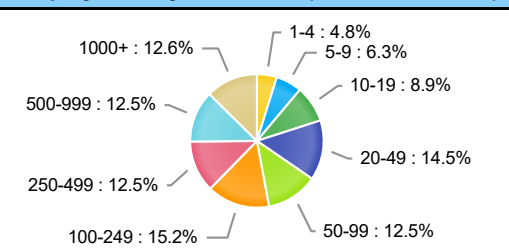
Historical Unemployment Rates



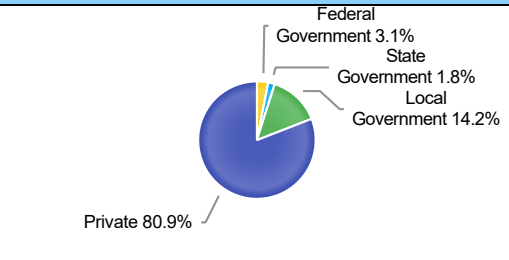
Projected Top Ten Fastest Growing Industries in WDA (% Growth 2018-2028)



Employment by Size Class (4th Quarter 2021)



Employment by Ownership (4th Quarter 2021)



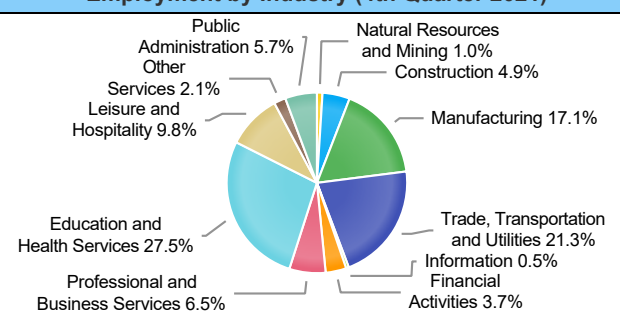
Average Weekly Wage (4th Quarter 2021)

	Q4 2021	Q3 2021	Q4 2020	Quarterly Change	Yearly Change
WDA	\$959	\$868	\$928	\$91	\$31
Texas	\$1,376	\$1,227	\$1,294	\$149	\$82
US	\$1,418	\$1,251	\$1,339	\$167	\$79

Employment by Industry (4th Quarter 2021, Percent Change)

Industry	Employment	% of Total	% Quarterly Change	% Yearly Change
Natural Resources and Mining	1,086	1.0%	1.1%	-2.8%
Construction	5,485	4.9%	-1.9%	2.2%
Manufacturing	19,280	17.1%	1.9%	5.5%
Trade, Transportation and Utilities	24,088	21.3%	2.1%	4.5%
Information	579	0.5%	3.8%	16.0%
Financial Activities	4,121	3.7%	0.6%	2.0%
Professional and Business Services	7,334	6.5%	0.5%	3.5%
Education and Health Services	31,024	27.5%	2.7%	0.1%
Leisure and Hospitality	11,053	9.8%	-3.7%	2.4%
Other Services	2,425	2.1%	1.4%	8.3%
Public Administration	6,424	5.7%	-2.6%	-4.2%

Employment by Industry (4th Quarter 2021)



CITY OF MOUNT PLEASANT, TX

City Sales and Use Tax Comparison Summary

City	Net Payment This Period	Comparable Payment Prior Year	% of Change	Payment YTD	Prior Year Payment YTD	% of Change
Mount Pleasant	\$707,794.97	\$651,803.85	8.59%	\$4,930,119.43	\$4,498,549.76	9.59%
Daingerfield	\$44,395.41	\$44,089.79	0.69%	\$350,875.15	\$307,062.53	14.26%
Mount Vernon	\$93,146.39	\$83,516.02	11.53%	\$710,523.00	\$609,062.36	16.65%
Paris	\$873,022.63	\$887,980.26	-1.68%	\$6,526,795.62	\$6,321,577.48	3.24%
Pittsburg	\$111,003.00	\$93,954.55	18.14%	\$785,185.77	\$716,753.90	9.54%
Sulphur Springs	\$829,248.85	\$552,823.60	50.00%	\$4,959,997.48	\$4,329,152.39	14.57%

Mount Pleasant Monthly Employment, Labor, Unemployment, & Unemployment Rate

Month	Labor Force	Employment	Unemployment	Unemployment Rate
January 2022	13591	12929	662	4.9
February 2022	13851	13190	661	4.8
March 2022	13879	13367	512	3.7
April 2022	13465	12977	488	3.6
May 2021	13572(P)	13050(P)	522(P)	3.8(P)
June 2021	13532(T)	12696(T)	836(T)	6.2(T)
July 2021	13570(T)	12789(T)	781(T)	5.8(T)
August 2021	13544(T)	12821(T)	723(T)	5.3(T)
September 2021	13623(T)	12956(T)	667(T)	4.9(T)
October 2021	13593(T)	12955(T)	638(T)	4.7(T)
November 2021	13577(T)	12979(T)	598(T)	4.4(T)
December 2021	13565(T)	12997(T)	568(T)	4.2(T)

P: Preliminary T: Data were subject to revision on April 15, 2022

TEXARKANA LAUS

Area	Area Type	June-22				May-22				June-21			
		Labor Force	Employment	Unemployment	Rate	Labor Force	Employment	Unemployment	Rate	Labor Force	Employment	Unemployment	Rate
Bowie	County	39,441	37,497	1,944	4.9	39,235	37,517	1,718	4.4	39,214	36,674	2,540	6.5
Cass	County	12,244	11,592	652	5.3	12,217	11,653	564	4.6	12,428	11,483	945	7.6
Delta	County	2,455	2,349	106	4.3	2,461	2,374	87	3.5	2,432	2,302	130	5.3
Franklin	County	5,174	4,991	183	3.5	5,170	5,021	149	2.9	5,188	4,938	250	4.8
Hopkins	County	17,993	17,362	631	3.5	18,103	17,545	558	3.1	17,720	16,836	884	5.0
Lamar	County	24,110	23,027	1,083	4.5	24,114	23,155	959	4.0	24,474	23,054	1,420	5.8
Morris	County	4,370	4,026	344	7.9	4,388	4,075	313	7.1	4,586	4,062	524	11.4
Red River	County	5,375	5,090	285	5.3	5,343	5,098	245	4.6	5,295	4,970	325	6.1
Titus	County	13,642	12,976	666	4.9	13,570	13,049	521	3.8	13,532	12,696	836	6.2
Paris	City	11,577	11,009	568	4.9	11,565	11,071	494	4.3	11,859	11,022	837	7.1
Texarkana	City	15,165	14,321	844	5.6	15,092	14,329	763	5.1	15,055	14,007	1,048	7.0

Mount Pleasant is in the Texarkana LAUS area which encloses 9 counties (Bowie, Cass, Delta, Franklin, Hopkins, Lamar, Morris, Red River, Titus) and 2 cities (Paris and Texarkana TX).

- LAUS (Local Area Unemployment Statistics)
- WDA (Workforce Development Area)
- <http://netxworkforce.org>

**SALES TAX ANALYSIS
2021-2022**

SALES TAX ANALYSIS 2021-2022												
	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year		Fiscal Year		Increase/ Decrease	Increase/ Decrease
Month	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020- 2021	YTD	2021- 2022	YTD	Monthly	YTD
October	390,863	427,503	468,023	452,936	469,460	527,009	563,685	563,685	600,477	600,477	6.52%	6.52%
November	452,369	483,487	537,694	503,890	538,937	566,266	694,632	1,258,317	722,839	1,323,316	4.06%	5.17%
December	415,535	449,230	450,032	436,514	486,070	528,108	554,464	1,812,781	631,776	1,955,092	13.94%	7.85%
January	408,005	449,471	452,418	479,294	479,869	514,014	588,357	2,401,138	704,431	2,659,523	19.72%	10.76%
February	511,382	592,475	563,845	566,236	577,354	646,021	708,163	3,109,301	811,584	3,471,107	14.60%	9.90%
March	367,865	380,986	427,259	461,022	458,329	488,500	547,037	3,656,338	602,265	4,073,372	10.09%	11.41%
April	397,999	440,156	457,790	430,902	514,474	515,333	512,342	4,168,680	609,667	4,683,049	18.99%	12.34%
May	495,205	546,057	576,330	557,748	598,418	591,833	792,405	4,961,085	795,909	5,478,958	0.44%	10.44%
June	433,304	441,246	467,350	502,735	534,409	560,372	698,441	5,659,526	698,469	6,177,427	0%	9.15%
July	416,684	457,958	467,298	568,397	529,547	555,480	651,804	6,311,330	707,795	6,885,222	8.59%	9.09%
August	511,572	534,430	517,103	598,256	562,637	656,930	745,461	7,056,791				
September	434,331	439,577	464,046	480,972	518,839	555,026	645,866	7,702,657				
	5,235,113	5,642,575	5,849,188	6,038,902	6,268,343	6,704,892	7,702,657		6,885,222			

Sales Tax Analysis

