

CITY OF MOUNT PLEASANT, TX
&
REGIONAL
SALES TAX & EMPLOYMENT
MONTHLY UPDATE

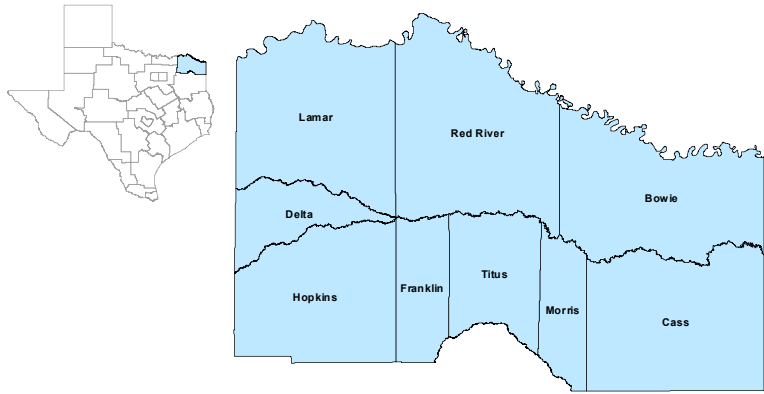


www.mpedc.org

903.572.6602

Updated on: 7/26/2021

North East Workforce Development Area



June 2021

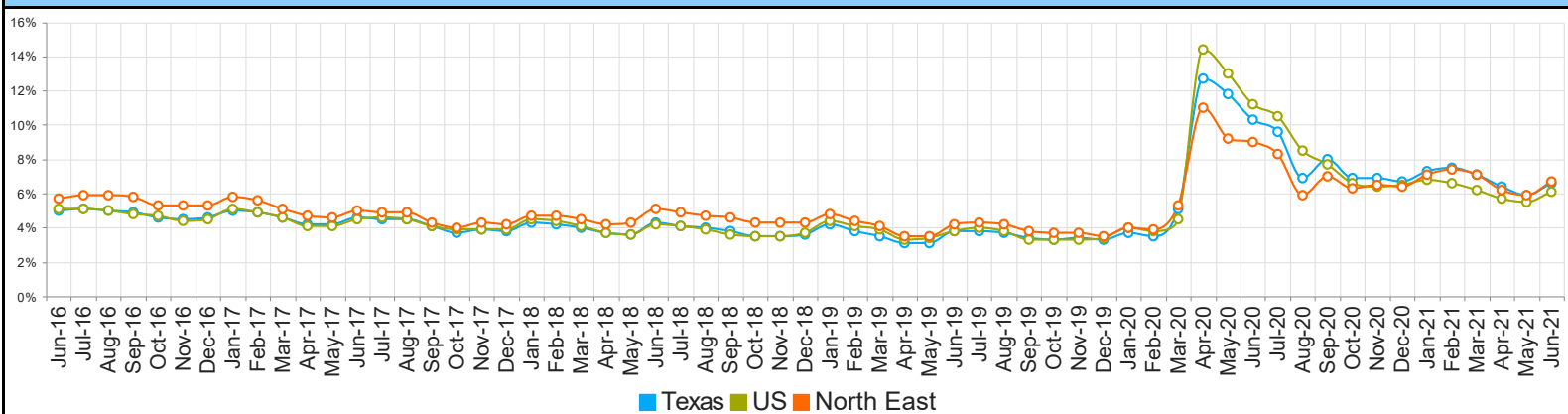
WDA Labor Force Statistics				
	Jun-21	May-21	Jun-20	Yearly Change
Civilian Labor Force	122,967	122,821	122,609	358
Employed	114,761	115,524	111,583	3,178
Unemployed	8,206	7,297	11,026	-2,820
Unemployment Rate	6.7%	5.9%	9.0%	-2.3%

Texas Labor Force Statistics				
	Jun-21	May-21	Jun-20	Yearly Change
Civilian Labor Force	14,127,096	14,068,550	14,074,215	52,881
Employed	13,188,254	13,232,181	12,620,076	568,178
Unemployed	938,842	836,369	1,454,139	-515,297
Unemployment Rate	6.6%	5.9%	10.3%	-3.7%

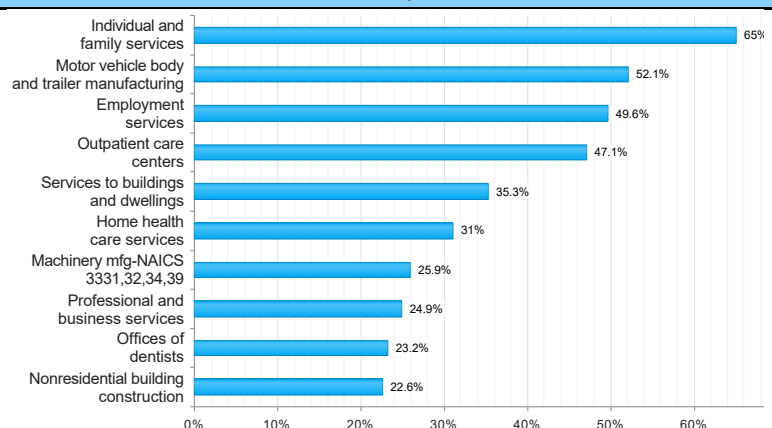
US Labor Force Statistics				
	Jun-21	May-21	Jun-20	Yearly Change
Civilian Labor Force	162,167,000	160,607,000	160,883,000	1,284,000
Employed	152,283,000	151,778,000	142,811,000	9,472,000
Unemployed	9,883,000	8,829,000	18,072,000	-8,189,000
Unemployment Rate	6.1%	5.5%	11.2%	-5.1%

Continued Claims for the Week of the 12th				
	Jun-21	May-21	Jun-20	Yearly Change
WDA	1,072	1,207	6,573	-5,501
Texas	129,213	147,608	952,104	-822,891

Historical Unemployment Rates

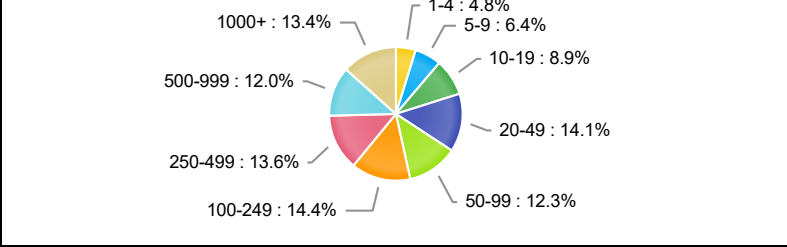


Projected Top Ten Fastest Growing Industries in WDA (% Growth 2018-2028)

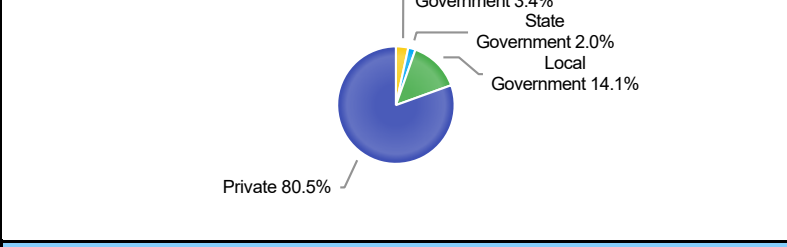


Average Weekly Wage (4th Quarter 2020)					
	Q4 2020	Q3 2020	Q4 2019	Quarterly Change	Yearly Change
WDA	\$927	\$808	\$825	\$119	\$102
Texas	\$1,294	\$1,150	\$1,187	\$144	\$107
US	\$1,339	\$1,172	\$1,185	\$167	\$154

Employment by Size Class (4th Quarter 2020)



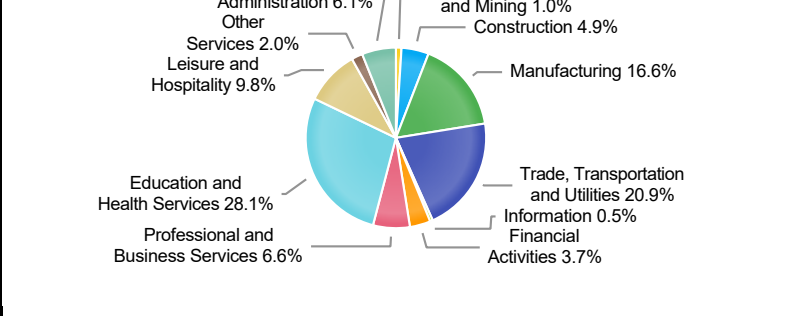
Employment by Ownership (4th Quarter 2020)



Employment by Industry (4th Quarter 2020, Percent Change)

Industry	Employment	% of Total	% Quarterly Change	% Yearly Change
Natural Resources and Mining	1,111	1.0%	-4.7%	-10.9%
Construction	5,360	4.9%	-1.7%	3.9%
Manufacturing	18,291	16.6%	4.1%	-1.1%
Trade, Transportation and Utilities	23,025	20.9%	2.2%	-2.0%
Information	497	0.5%	5.3%	-18.4%
Financial Activities	4,032	3.7%	1.1%	-0.9%
Professional and Business Services	7,309	6.6%	5.5%	4.8%
Education and Health Services	30,954	28.1%	3.6%	-2.6%
Leisure and Hospitality	10,778	9.8%	1.3%	-5.9%
Other Services	2,227	2.0%	-0.3%	-4.8%
Public Administration	6,701	6.1%	-2.7%	-3.0%

Employment by Industry (4th Quarter 2020)



CITY OF MOUNT PLEASANT, TX

City Sales and Use Tax Comparison Summary

City	Net Payment This Period	Comparable Payment Prior Year	% of Change	Payment YTD	Prior Year Payment YTD	% of Change
Mount Pleasant	\$698,440.91	\$560,372.06	24.63%	\$3,846,745.91	\$3,316,073.77	16%
Daingerfield	\$48,081.93	\$44,606.19	7.79%	\$262,972.74	\$229,255.19	14.7%
Mount Vernon	\$90,408.32	\$66,101.67	36.77%	\$525,546.34	\$406,536.35	29.27%
Paris	\$931,179.69	\$720,865.51	29.17%	\$5,433,597.22	\$4,507,941.94	20.53%
Pittsburg	\$102,660.70	\$66,692.00	53.93%	\$622,799.35	\$566,154.53	10%
Sulphur Springs	\$684,273.97	\$582,682.81	17.43%	\$3,776,328.79	\$3,282,229.19	15.05%

Mount Pleasant Monthly Employment, Labor, Unemployment, & Unemployment Rate

Month	Labor Force	Employment	Unemployment	Unemployment Rate
January 2021	13511	12618	893	6.6
February 2021	13701	12788	923	6.7
March 2021	13677	12797	880	6.4
April 2021	13462	12697	765	5.7
May 2021	13400 (P)	12681 (P)	719 (P)	5.4 (P)
June 2020	13276(T)	12072(T)	1204(T)	9.1(T)
July 2020	13383(T)	12275(T)	1108(T)	8.3(T)
August 2020	13519(T)	12719(T)	800(T)	5.9(T)
September 2020	13517(T)	12605(T)	912(T)	6.7(T)
October 2020	13638(T)	12821(T)	817(T)	6.0(T)
November 2020	13426(T)	12594(T)	832(T)	6.2(T)
December 2020	13491(T)	12643(T)	848(T)	6.3(T)

P: Preliminary T: Data were subject to revision on April 16, 2021

TEXARKANA LAUS

Area	Area Type	June-21				May-21				June-20			
		Labor Force	Employment	Unemployment	Rate	Labor Force	Employment	Unemployment	Rate	Labor Force	Employment	Unemployment	Rate
Bowie	County	39,138	36,502	2,636	6.7	39,073	36,722	2,351	6.0	38,698	34,991	3,707	9.6
Cass	County	12,266	11,277	989	8.1	12,216	11,346	870	7.1	12,345	11,110	1,235	10.0
Delta	County	2,389	2,255	134	5.6	2,388	2,261	127	5.3	2,376	2,208	168	7.1
Franklin	County	5,052	4,786	266	5.3	5,022	4,786	236	4.7	4,878	4,553	325	6.7
Hopkins	County	17,626	16,698	928	5.3	17,603	16,797	806	4.6	17,443	16,310	1,133	6.5
Lamar	County	23,290	21,798	1,492	6.4	23,286	21,921	1,365	5.9	23,560	21,422	2,138	9.1
Morris	County	4,591	4,042	549	12.0	4,615	4,122	493	10.7	4,886	4,188	698	14.3
Red River	County	5,204	4,861	343	6.6	5,216	4,891	325	6.2	5,147	4,729	418	8.1
Titus	County	13,411	12,542	869	6.5	13,402	12,678	724	5.4	13,276	12,072	1,204	9.1
Paris	City	11,287	10,421	866	7.7	11,274	10,480	794	7.0	11,407	10,242	1,165	10.2
Texarkana	City	15,085	14,014	1,071	7.1	15,029	14,099	930	6.2	15,054	13,434	1,620	10.8

Mount Pleasant is in the Texarkana LAUS area which encloses 9 counties (Bowie, Cass, Delta, Franklin, Hopkins, Lamar, Morris, Red River, Titus) and 2 cities (Paris and Texarkana TX).

- LAUS (Local Area Unemployment Statistics)
- WDA (Workforce Development Area)
- <http://netxworkforce.org>

SALES TAX ANALYSIS
2020-2021

										Increase/	Increase/	
	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year		Fiscal Year		Decrease	Decrease
Month	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	YTD	2020-2021	YTD	Monthly	YTD
October	466,718	390,863	427,503	468,023	452,936	469,460	527,009	527,009	563,685	563,685	6.95%	6.95%
November	399,865	452,369	483,487	537,694	503,890	538,937	566,266	1,093,275	694,632	1,258,317	22.66%	15.10%
December	358,657	415,535	449,230	450,032	436,514	486,070	528,108	1,621,383	554,464	1,812,781	4.99%	11.80%
January	361,388	408,005	449,471	452,418	479,294	479,869	514,014	2,135,397	588,357	2,401,138	14.46%	12.44%
February	494,252	511,382	592,475	563,845	566,236	577,354	646,021	2,781,418	708,163	3,109,301	9.61%	11.79%
March	348,463	367,865	380,986	427,259	461,022	458,329	488,500	3,269,918	547,037	3,656,338	11.89%	11.83%
April	380,928	397,999	440,156	457,790	430,902	514,474	515,333	3,785,251	512,342	4,168,680	-0.58%	10.13%
May	465,468	495,205	546,057	576,330	557,748	598,418	591,833	4,377,084	792,405	4,961,085	33.88%	13.34%
June	408,455	433,304	441,246	467,350	502,735	534,409	560,372	4,937,456	698,441	5,659,526	24.63%	14.62%
July	428,111	416,684	457,958	467,298	568,397	529,547	555,480	5,492,936				
August	464,441	511,572	534,430	517,103	598,256	562,637	656,930	6,149,866				
September	424,622	434,331	439,577	464,046	480,972	518,839	555,026	6,704,892				
	5,001,366	5,235,113	5,642,575	5,849,188	6,038,902	6,268,343	6,704,892		5,659,526			

Sales Tax Analysis

