

CITY OF MOUNT PLEASANT, TX  
&  
REGIONAL  
SALES TAX & EMPLOYMENT  
MONTHLY UPDATE

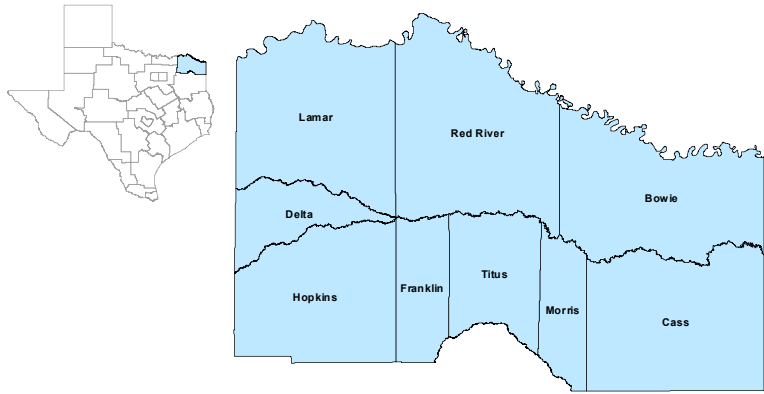


[www.mpedc.org](http://www.mpedc.org)

903.572.6602

Updated on: 08/28/2020

## North East Workforce Development Area



## July 2020

WDA Labor Force Statistics				
	Jul-20	Jun-20	Jul-19	Yearly Change
Civilian Labor Force	120,887	120,184	123,645	-2,758
Employed	112,196	111,017	118,281	-6,085
Unemployed	8,691	9,167	5,364	3,327
Unemployment Rate	7.2%	7.6%	4.3%	2.9%

Texas Labor Force Statistics				
	Jul-20	Jun-20	Jul-19	Yearly Change
Civilian Labor Force	13,846,028	13,804,456	14,064,960	-218,932
Employed	12,705,927	12,606,499	13,524,473	-818,546
Unemployed	1,140,101	1,197,957	540,487	599,614
Unemployment Rate	8.2%	8.7%	3.8%	4.4%

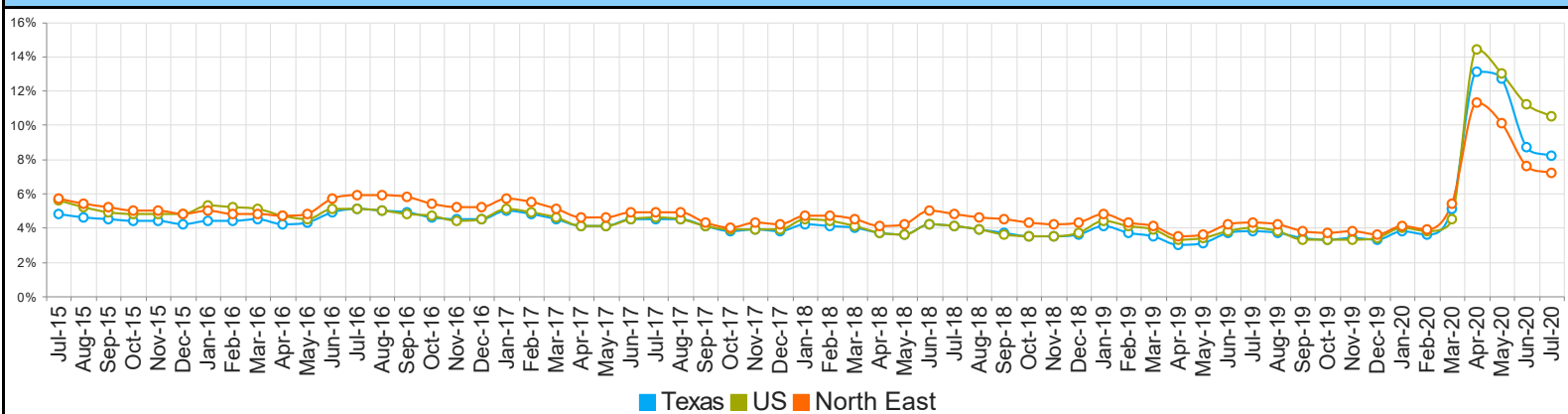
  

US Labor Force Statistics				
	Jul-20	Jun-20	Jul-19	Yearly Change
Civilian Labor Force	161,374,000	160,883,000	164,941,000	-3,567,000
Employed	144,492,000	142,811,000	158,385,000	-13,893,000
Unemployed	16,882,000	18,072,000	6,556,000	10,326,000
Unemployment Rate	10.5%	11.2%	4.0%	6.5%

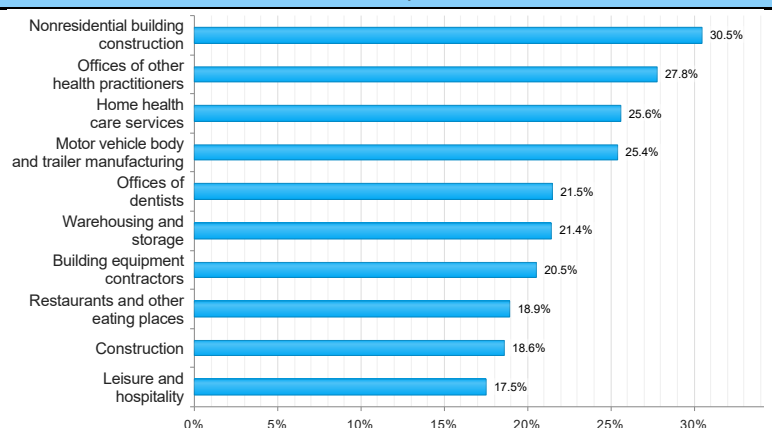
  

Continued Claims for the Week of the 12th				
	Jul-20	Jun-20	Jul-19	Yearly Change
WDA	6,405	6,462	946	5,459
Texas	921,678	934,261	104,232	817,446

## Historical Unemployment Rates



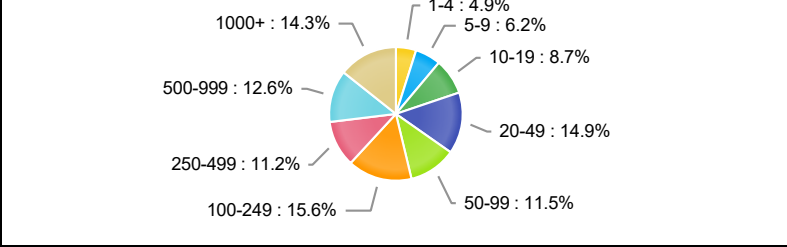
## Projected Top Ten Fastest Growing Industries in WDA (% Growth 2016-2026)



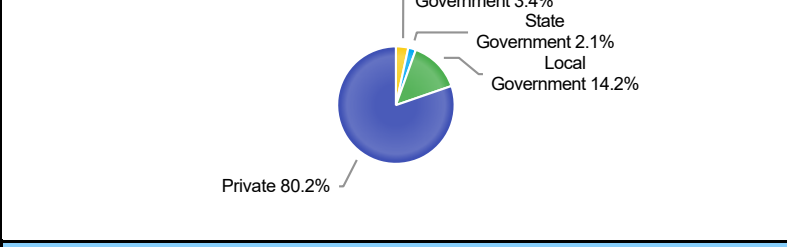
### Average Weekly Wage (1st Quarter 2020)

	Q1 2020	Q4 2019	Q1 2019	Quarterly Change	Yearly Change
WDA	\$790	\$825	\$775	-\$35	\$15
Texas	\$1,232	\$1,187	\$1,204	\$45	\$28
US	\$1,222	\$1,185	\$1,183	\$37	\$39

## Employment by Size Class (1st Quarter 2020)



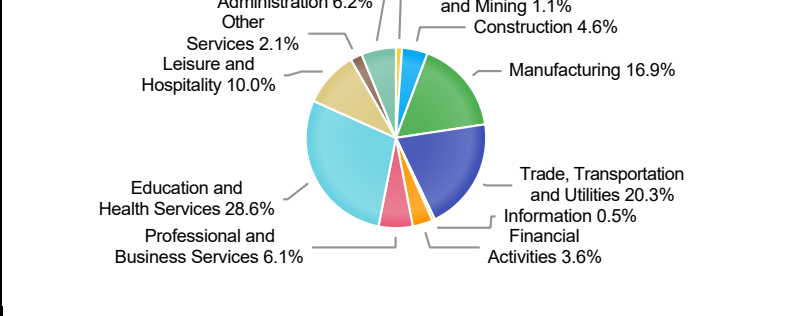
## Employment by Ownership (1st Quarter 2020)



## Employment by Industry (1st Quarter 2020, Percent Change)

Industry	Employment	% of Total	% Quarterly Change	% Yearly Change
Natural Resources and Mining	1,185	1.1%	-5.0%	-5.7%
Construction	5,097	4.6%	-1.2%	2.6%
Manufacturing	18,709	16.9%	1.1%	2.9%
Trade, Transportation and Utilities	22,480	20.3%	-4.3%	-1.8%
Information	593	0.5%	-2.6%	1.0%
Financial Activities	3,998	3.6%	-1.8%	-3.2%
Professional and Business Services	6,821	6.1%	-2.2%	1.2%
Education and Health Services	31,782	28.6%	0.0%	2.5%
Leisure and Hospitality	11,142	10.0%	-2.8%	1.8%
Other Services	2,361	2.1%	0.9%	1.2%
Public Administration	6,839	6.2%	-1.0%	-2.4%

## Employment by Industry (1st Quarter 2020)



# CITY OF MOUNT PLEASANT, TX

## City Sales and Use Tax Comparison Summary

City	Net Payment This Period	Comparable Payment Prior Year	% of Change	Payment YTD	Prior Year Payment YTD	% of Change
Mount Pleasant	\$656,929.95	\$562,636.96	16.75%	\$4,528,483.44	\$4,255,038.36	6.42%
Daingerfield	\$46,885.21	\$40,559.24	15.59%	\$315,586.55	\$285,600.18	10.49%
Mount Vernon	\$93,979.79	\$84,513.69	11.20%	\$589,242.05	\$546,323.00	7.85%
Paris	\$992,683.72	\$800,022.31	24.08%	\$6,280,094.95	\$5,840,357.91	7.52%
Pittsburg	\$118,853.14	\$103,749.72	14.55%	\$784,129.85	\$689,798.17	13.67%
Sulphur Springs	\$711,476.58	\$588,828.27	20.82%	\$4,577,879.27	\$4,464,609.96	2.53%

## Mount Pleasant Monthly Employment, Labor, Unemployment, & Unemployment Rate

Month	Labor Force	Employment	Unemployment	Unemployment Rate
January 2020	13096	12505	591	4.5
February 2020	13192	12644	548	4.2
March 2020	131091	12320	771	5.9
April 2020	11647	10416	1231	10.6
May 2020	12006	10843	1163	9.7
June 2020	12583(P)	11554(P)	1029(P)	8.2(P)
July 2019	12730	12135	595	4.7
August 2019	12622	12073	549	4.3
September 2019	12730	12227	503	4.0
October 2019	12615	12119	496	3.9
November 2019	12620	12111	509	4.0
December 2019	13083	12579	504	3.9

P: Preliminary

**TEXARKANA LAUS**

Area	Area Type	July-20				June -20				July-19			
		Labor Force	Employment	Unemployment	Rate	Labor Force	Employment	Unemployment	Rate	Labor Force	Employment	Unemployment	Rate
Bowie	County	39,225	36,374	2,851	7.3	39,105	36,030	3,075	7.9	39,503	37,559	1,944	4.9
Cass	County	12,136	11,160	976	8.0	12,065	11,038	1,027	8.5	12,464	11,885	579	4.6
Delta	County	2,326	2,191	135	5.8	2,310	2,170	140	6.1	2,419	2,332	87	3.6
Franklin	County	4,443	4,188	255	5.7	4,406	4,135	271	6.2	4,725	4,537	188	4.0
Hopkins	County	16,739	15,841	898	5.4	16,604	15,665	939	5.7	17,551	16,976	575	3.3
Lamar	County	23,704	22,005	1,699	7.2	23,559	21,777	1,782	7.6	23,980	23,124	856	3.6
Morris	County	4,818	4,219	599	12.4	4,754	4,177	577	12.1	4,861	4,583	278	5.7
Red River	County	4,855	4,524	331	6.8	4,823	4,471	352	7.3	5,099	4,850	249	4.9
Titus	County	12,641	11,694	947	7.5	12,558	11,554	1,004	8.0	13,043	12,435	608	4.7
Paris	City	11,484	10,545	939	8.2	11,406	10,435	971	8.5	11,536	11,081	455	3.9
Texarkana	City	15,436	14,177	1,259	8.2	15,393	14,043	1,350	8.8	15,430	14,639	791	5.1

Mount Pleasant is in the Texarkana LAUS area which encloses 9 counties (Bowie, Cass, Delta, Franklin, Hopkins, Lamar, Morris, Red River, Titus) and 2 cities (Paris and Texarkana TX).

- LAUS (Local Area Unemployment Statistics)
- WDA (Workforce Development Area)
- <http://netxworkforce.org>

**SALES TAX ANALYSIS  
2019-2020**

												Increase/	Increase/
	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year		Fiscal Year		Decrease	Decrease
Month	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	YTD	2019-2020	YTD	Monthly	YTD
October	330,006	356,803	466,718	390,863	427,503	468,023	452,936	469,460	469,460	527,009	527,009	12.25%	12.26%
November	393,294	415,027	399,865	452,369	483,487	537,694	503,890	538,937	1,008,397	566,266	1,093,275	5.07%	8.42%
December	331,399	301,351	358,657	415,535	449,230	450,032	436,514	486,070	1,494,467	528,108	1,621,383	8.64%	8.49%
January	343,489	372,476	361,388	408,005	449,471	452,418	479,294	479,869	1,974,336	514,014	2,135,397	7.11%	8.16%
February	458,539	493,674	494,252	511,382	592,475	563,845	566,236	577,354	2,551,690	646,021	2,781,418	11.89%	9.00%
March	304,586	338,086	348,463	367,865	380,986	427,259	461,022	458,329	3,010,019	488,500	3,269,918	6.58%	8.63%
April	344,144	400,579	380,928	397,999	440,156	457,790	430,902	514,474	3,524,493	515,333	3,785,251	0.16%	7.40%
May	465,515	455,095	465,468	495,205	546,057	576,330	557,748	598,418	4,122,911	591,418	4,376,669	4.84%	6.15%
June	359,582	372,394	408,455	433,304	441,246	467,350	502,735	534,409	4,657,320	560,372	4,937,041	4.85%	6.01%
July	398,688	369,712	428,111	416,684	457,958	467,298	568,397	529,547	5,186,867	555,480	5,492,521	4.89%	5.89%
August	439,787	431,364	464,441	511,572	534,430	517,103	598,256	562,637	5,749,504	656,930	6,149,451	16.75%	6.96%
September	368,174	273,730	424,622	434,331	439,577	464,046	480,972	518,839	6,268,343				
	4,537,204	4,580,292	5,001,366	5,235,113	5,642,575	5,849,188	6,038,902	6,268,343		5,492,521			