CITY OF MOUNT PLEASANT, TX & REGIONAL SALES TAX & EMPLOYMENT MONTHLY UPDATE





www.mpedc.org

903.572.6602

Updated on: 08/28/2020





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| | N | North Ea | st Workfor | ce Devel | opment | Area | | | | | | | | | | | | | | J | July | 20 | 20 | | | | | | | | | | | |
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| | | | s un | | ~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~ | | | | | | | lian La bloyed | | or FOR | ce | | | | 120,8 112,1 | | | | 120, | | | | | 23,6 18,2 | | | | | | ,758 ,085 |
| Ç | | c] [| | | The de | e | | | | ι | Jnei | mploy | yed | | | | | | 8,6 | 91 | | | 9, | 167 | | | | 5,3 | 64 | | | | 3 | ,327 |
| | L FSY | Find L | Lamar | | | en and | | | | L | Jnei | mploy | yme | ent Ra | ate | | _ | _ | 7.2 | | | | | .6% | 41 | | | 4.3 | 3% | | | | 2 | 2.9% |
| | <u>~~\`LĨĬ</u> | L' | | Rec | d River | -0 | are, | w | Ser- | _ ا | | | | | | Т | | | Texa Jul- | | bor | Forc | e St Jun | | | | | Jul- | 19 | | Yo | arly | Cha | inge |
| | 17 | | ~~~ | | | | | 00-00 | U | | Civil | lian La | abc | r For | се | | | 13,8 | 346,0 | | | 13, | 804, | | | 1 | | 64,9 | | | 100 | - | | ,932 |
| | (A) | | Delta | - | and a | | Bo | w ie | | E | Emp | oloyed | b | | _ | | _ | 12,7 | 705,9 | 27 | | 12, | 606, | 499 | | | 3,5 | 24,4 | 73 | _ | _ | - | -818 | ,546 |
| | | | | | ولر | En la | | | ~~~ | | | mploy mploy | <i>,</i> | | ate | | | 1, | 140,1 8.2 | _ | | 1, | 197, 8 | 957 .7% | | | 54 | 40,4 3.8 | | | | | | ,614 1.4% |
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| | | | Hopkins | Franklin | | Manie | | | | | | | | | | | _ | 101 | Jul- | | | 105 | Jun | | | | | Jul- | _ | | Yea | | | inge |
| | | | | | \sim $ $ | Morris | | Cass | | | | lian La bloyed | | r For | се | _ | | | 374,0 492,0 | | | | 883, 811, | | | | | 41,0 85,0 | | | | | | ,000 ,000 |
| | | | | | Jac A | | | | | | <u> </u> | mploy | | _ | | | | , | +92,0 882,0 | | _ | , | 072, | | | | | 85,0 56,0 | | | | | | ,000 |
| | | | | | | h h | | | | | | mploy | - | | ate | | _ | | 10.5 | 5% | | | 11 | .2% | | | | 4.0 |)% | | | | | 6.5% |
| | | | | | | | | | | ļ | | | | | | - | Co | ontin | ued (| | ns fo | or the | | | | e 12 | | 102 | 10 | | ¥- | arles | Ch | mar |
| | | | | | | | | | | N | NDA | 4 | _ | | - | | | | Jul- 6,4 | | _ | | Jun 6, | 462 | | - | _ | Jul- 9 | 46 | _ | rea | ariy | | ,459 |
| | | | | | | | | | | - | Геха | | | | | | _ | Ę | 921,6 | _ | | | 934, | | | | 1 | 04,2 | | | | | | ,446 |
| | | | | | | H | listo | orical | Un | emp | plo | yme | nt | Rate | es | | | | | | | | | | | | | | | | | | | |
| 16% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 14% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 1 | R | | |
| 12% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | P−€ | | |
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| 10% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 12 | |
| 8% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 1 | | 6 | -0 |
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| 4% | -8-8-8-8-8 | 8-8-8 | 8-0 | | 5~~~~ | 8-8 -8 | }= 9= | 8-0-(| -6 | }_0 / | 8 | 9=8 = | 8 | g oo | ⇒ | 8 | 20 | <u>}</u> | 8 | ≥9 | -0 | ~~~ | 8 | -9 | 8- | 2-0 | | | 0 | ~ | ø | | | |
| 2% | | | | | | | | | | | | | | | | | _ | | Ĺ | - | | 0 | 1 | | | | | | | Ĩ | | | | |
| 0% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 5 | | 0 0 0 0 | 000000 | 0 0 0 0 0 | 9 4 4 4 | | ⇒ ₽ | 55; | | 1 = | 9 | <u>0</u> 00 | 10 | <u>∞</u> ∞ | <u>0</u> | ∞; | <u>6</u> 6 | <u>2</u> @ | <u>0</u> | 0 | 9 | 000 | 0 | 19 | <u>6</u> | 20 | <u>0</u> | 0 | 20 | 20 | 20 | | | 50 |
| Jul-1 | Sep-1: Sep-1: Oct-1: Nov-1: | Jan-16 Feb-16 Mar-10 | Apr-16 May-16 Jun-16 Jul-16 | Sep-16 Oct-16 Nov-16 | Jan-17 Feb-17 Mar 17 | Apr-1 May-1 | - ini- | Sep-17 | 5 | - 00 | an- | eb- | br-` | -Ye | | Ър | ę t | 5 5 | ς β | - de | ar- | pr- | - dr | ,-Iul | Aug-19 | d to | | | an-; | Feb-20 | Mar-20 | -Jd | - ur | Jul-20 |
| _ ا | '₹ŏŎŽČ | эйμ | < ≍ ب | σ́οžà | ΞΫ́ĽŽ | ĕ∢ğ' | <u>ر</u> ر | ٩ ŵ ۵ |) Ż | Ľ۵ | ا ب | μ̈́Ξ́ | Þ | ž T | , –, | Ϋ́ | ѽС | Σ | ă - | эщ | Σ | ٩Ş | Ϊ | ~ | ξų | ñС |) ž | Ľ۵ | ŗ | щ | ΣÝ | ۲Ş | Ϋ́Ν | , , |
| | | | | | | | T | exas | | US | N | Vortl | hE | East | | | | | | | | | | | | | | | | | | | | |
| Proi | ected Top T | en Fast | est Growing | a Industri | ies in W | DA (% | Gro | wth 2 | 016 | 6- | | | | | Er | nplo | ovn | 1en | t by | Si | 70 (| | ss / | 16 | | lar | ter | 20 | 20 |) | | | | |
| FIOJ | celeu rop i | en rast | | 9 maasm 026) | 00 11 1 | DA (/0 | 310 | will Z | 010 | - | | | | | | nhiù | Jyn | neil | r nj | 31 | | Jid | `` | 1 | | aail | CCI | 20 | 20 |) | | | | |
| Nor | nresidential buildir | ng 📜 📃 | | | | | | | En' | | | | | | | | 100 | 0+: | 14.39 | % — | <hr/> | ſ | -1-4 | : 4. - 5- | .9% 9:6. | .2% | | | | | | | | |
| | constructio | n _ | | | | | | 30 | 0.5% | | | | | | | | | | | | | | / | | 10-1 | | 8.7 | % | | | | | | |
| | Offices of othe health practitioner | | | | | | | 27.8% | | | | | | | 50 | 00-99 | 39 · · | 12.69 | % | | | | | | 2 | | | | | | | | | |
| | Home heal | th | | | | | 25.6% | | | | | | | | 0. | 00 00 | | 12.0 | | | | \mathbf{k} | | | | | | | | | | | | |
| | care service Motor vehicle boo | - | | | | | 25.4% | | | | | | | | | | | | | | / | | | - | - 20 | -49 | : 14 | 4.9% | ó | | | | | |
| and tra | ailer manufacturin | | | | | | 25.4% | | | | | | | | 2 | 250-4 | 199 : | 11.2 | ?% ~ | | | | _ | | | | | | | | | | | |
| | Offices of dentis | | | | | 21.5% | | | | | | | | | | 4 | 100 1 | 240. | 15.6 | 0/- | / | | / | - 50 | -99 : | 11. | 5% | | | | | | | |
| | Warehousing an | | | | | 21.4% | | | | | | | | | | 1 | 100-1 | 249: | 10.0 | - 10 - | | | | | | | - | | | | | | | |
| | storag Building equipme | nt | | | | | | | | | | | | | En | nplo |) Vm | len | t by | Ov | vne | rsh | in (| 19 | t Or | Jar | ter | · 20 | 20 |) | | | | |
| | contractor | rs | | | | 20.5% | | | | | | | | | | inpit | JI | 1911 | y | 51 | | . 311 | | • | leral | aur | -01 | 20 | -0 | / | | | | |
| Res | staurants and othe eating place | ei es | | | 18.9% | b | | | | | | | | | | | | | | | | ſ | | | nent 3 | | | | | | | | | |
| | Constructio | | | | 18.6% | | | | | | | | | | | | | | | | | _ | | - , | Gove | Sta mm | | 2 10 | % | | | | | |
| | Leisure an | | | | 17.5% | | | | | | | | | | | | | | | | | | >- | $\overline{\}$ | | L | Loc | al | | | | | | |
| | hospitali | | | | | | | | | | | | | | | | | | | | | | | | Gov | verni | me | nt 14 | 1.2% | 6 | | | | |
| | | 0% | 5% 10% | | 20% | 25% |) | 30% | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Q1 2020 | Aver Q4 201 | rage Weekly W | | arter 2020) uarterly Cl | | | Yearly C | Char | nae | | | | | | | | | | | | | | | | | | | | | | | | |
| WDA | \$790 | \$82 | | | | \$-35 | | - July C | | \$15 | | | | | | | Priv | vate | 80.29 | % / | r | | | | | | | | | | | | | |
| Texas | \$1,232 | \$1,18 | | | | \$45 | | | | \$28 | | | | | | | | | | | | | | | | | | | | | | | | |
| US | \$1,222 | \$1,18 | | | 2020 0 | \$37 | Che | | | \$39 | | | | | | 1000-0 | le | - | nt L | v le | a de - | o.4 | . 14 | of | 0 | a né c | | 202 | () | | | | | |
| | Employme | in by in | dustry (1st | | r | | Cna | nge) | | | | | | | E | mp | юу | | | - | Iau | stry | | | | | | | U) | | | | | |
| | Industry | | Employment | % of Total | | arterly ange | | % Yea Chan | | | | | | | | | Adn | | ublic tratio | | 2%] | | | | al Re /linin | | | | | | | | | |
| Natural | Resources and | Mining | 1,185 | | | -5.0° | % | Jian | - | .7% | | | | | | | Oth | ner | _ | | | | | | Const | | | | % | | | | | |
| Constru | | .viii ili iy | 5,097 | | | -5.05 | | | | .6% | | | | | Le | Ser eisure | | s 2.1 d | 70 | | | | | | N | lanı | Ifer | cturir | na 1 | 16 0 | % | | | |
| Manufac | | | 18,709 | | | 1.19 | | | | .9% | | | | F | | oitalit | | | _ | | | | | | IV | naiil | ud | Jun | 'y | 10.9 | /0 | | | |
| Trade, T | Transportation a | nd Utilities | 22,480 | 20.3% | | -4.3 | | | | .8% | | | | | | | | | | | | | | | | | | | | | | | | |
| Informat | | | 593 | | | -2.6 | | | | .0% | | | | | | | | | | | | | | | | | | | | | | | | |
| | al Activities | 220 | 3,998 | | | -1.89 | | | | .2% | | | | F - | luc. | ntio~ | 0 P - 4 | | | | | | | | | | | Trar | | | | | | |
| Protessi Services | ional and Busin s | 632 | 6,821 | 6.1% | | -2.2 | /0 | | 1. | .2% | | | F | Ec Iealth | | ation : rvices | | .6% | / | | | | | | _ 1+ | | | Jtilitie | | | % | | | |
| | on and Health S | ervices | 31,782 | 2 28.6% | | 0.0 | % | | 2. | .5% | | | ' | | | essic | | | | | | | 1- | | | torm inar | | on 0 al | v.5% | 0 | | | | |
| | and Hospitality | | 11,142 | 2 10.0% | | -2.8 | | | 1. | .8% | | | | | | s Se | | | 1% ¯ | | | _ | _ | | Acti | | | | | | | | | |
| Other Se | | | 2,361 | | | 0.99 | | | | .2% | | | | | | | | | | | | | | | | | | | | | | | | |
| Public A | Administration | | 6,839 | 6.2% | | -1.00 | % | | -2. | .4% | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

CITY OF MOUNT PLEASANT, TX

| | City Sales and Use Tax Comparison Summary | | | | | | | | | | | | | |
|-----------------|---|-------------------------------------|-------------|----------------|---------------------------|-------------|--|--|--|--|--|--|--|--|
| City | Net Payment This Period | Comparable Payment Prior Year | % of Change | Payment YTD | Prior Year Payment YTD | % of Change | | | | | | | | |
| Mount Pleasant | \$656,929.95 | | Ŭ | \$4,528,483.44 | ~ | U | | | | | | | | |
| Daingerfield | \$46,885.21 | \$40,559.24 | 15.59% | \$315,586.55 | \$285,600.18 | 10.49% | | | | | | | | |
| Mount Vernon | \$93,979.79 | \$84,513.69 | 11.20% | \$589,242.05 | \$546,323.00 | 7.85% | | | | | | | | |
| Paris | \$992,683.72 | \$800,022.31 | 24.08% | \$6,280,094.95 | \$5,840,357.91 | 7.52% | | | | | | | | |
| Pittsburg | \$118,853.14 | \$103,749.72 | 14.55% | \$784,129.85 | \$689,798.17 | 13.67% | | | | | | | | |
| Sulphur Springs | \$711,476.58 | \$588,828.27 | 20.82% | \$4,577,879.27 | \$4,464,609.96 | 2.53% | | | | | | | | |

Mount Pleasant Monthly Employment, Labor, Unemployment, & Unemployment Rate

| Month | Labor Force | Employment | Unemployment | Unemployment Rate |
|----------------|-------------|------------|--------------|-------------------|
| January 2020 | 13096 | 12505 | 591 | 4.5 |
| February 2020 | 13192 | 12644 | 548 | 4.2 |
| March 2020 | 131091 | 12320 | 771 | 5.9 |
| April 2020 | 11647 | 10416 | 1231 | 10.6 |
| May 2020 | 12006 | 10843 | 1163 | 9.7 |
| June 2020 | 12583(P) | 11554(P) | 1029(P) | 8.2(P) |
| July 2019 | 12730 | 12135 | 595 | 4.7 |
| August 2019 | 12622 | 12073 | 549 | 4.3 |
| September 2019 | 12730 | 12227 | 503 | 4.0 |
| October 2019 | 12615 | 12119 | 496 | 3.9 |
| November 2019 | 12620 | 12111 | 509 | 4.0 |
| December 2019 | 13083 | 12579 | 504 | 3.9 |

P: Preliminary

| | | | | | | <u>TEXARKA</u> | NA LAUS | | | | | | |
|-----------|--------------|-------------|------------|--------------|-------|----------------|------------|--------------|------|-------------|------------|--------------|-------|
| | | July-20 | | | | June -20 | | | | July-19 | | | |
| Area | Area Type | Labor Force | Employment | Unemployment | Rate | Labor Force | Employment | Unemployment | Rate | Labor Force | Employment | Unemployment | Rate |
| Bowie | County | 39,225 | 36,374 | 2,851 | . 7.3 | 39,105 | 36,030 | 3,075 | 7.9 | 39,503 | 37,559 | 1,944 | 4 4.9 |
| Cass | County | 12,136 | 11,160 | 976 | 8.0 | 12,065 | 11,038 | 1,027 | 8.5 | 12,464 | 11,885 | 579 | 4.6 |
| Delta | County | 2,326 | 2,191 | 135 | 5.8 | 2,310 | 2,170 | 140 | 6.1 | 2,419 | 2,332 | 87 | 7 3.6 |
| Franklin | County | 4,443 | 4,188 | 255 | 5.7 | 4,406 | 4,135 | 271 | 6.2 | 4,725 | 4,537 | 188 | 8 4.0 |
| Hopkins | County | 16,739 | 15,841 | 898 | 5.4 | 16,604 | 15,665 | 939 | 5.7 | 17,551 | . 16,976 | 575 | 5 3.3 |
| Lamar | County | 23,704 | 22,005 | 1,699 | 7.2 | 23,559 | 21,777 | 1,782 | 7.6 | 23,980 | 23,124 | 856 | 5 3.6 |
| Morris | County | 4,818 | 4,219 | 599 | 12.4 | 4,754 | 4,177 | 577 | 12.1 | 4,861 | 4,583 | 278 | 8 5.7 |
| Red River | County | 4,855 | 4,524 | 331 | 6.8 | 4,823 | 4,471 | 352 | 7.3 | 5,099 | 4,850 | 249 | 9 4.9 |
| Titus | County | 12,641 | 11,694 | 947 | 7.5 | 12,558 | 11,554 | 1,004 | 8.0 | 13,043 | 12,435 | 608 | 3 4.7 |
| Paris | City | 11,484 | 10,545 | 939 | 8.2 | 11,406 | 10,435 | 971 | 8.5 | 11,536 | 5 11,081 | 455 | 5 3.9 |
| Texarkana | City | 15,436 | 14,177 | 1,259 | 8.2 | 15,393 | 14,043 | 1,350 | 8.8 | 15,430 | 14,639 | 791 | 1 5.1 |

Mount Pleasant is in the Texarkana LAUS area which encloses 9 counties (Bowie, Cass, Delta, Franklin, Hopkins, Lamar, Morris, Red River, Titus) and 2 cities (Paris and Texarkana TX).

- LAUS (Local Area Unemployment Statistics)
- WDA (Workforce Development Area)
- http://netxworkforce.org

| | | | | | | | | | | | | Increase/ | Increase/ |
|-----------|-------------|----------------|-------------|----------------|-----------|-----------|-----------|---------------|-----------|----------------|-------------|-----------|-----------|
| | Fiscal Year | Fiscal Year | Fiscal Year | Fiscal Year | | | | | | Fiscal Year | | Decrease | Decrease |
| Month | 2011-2012 | 2012- 2013 | 2013-2014 | 2014- 2015 | | | | 2018- 2019 | | 2019- 2020 | | Monthly | YTD |
| | | | | | | | | | | | | | |
| October | · 330,006 | 356,803 | 466,718 | 390,863 | 427,503 | 468,023 | 452,936 | 469,460 | 469,460 | 527,009 | 527,009 | 12.25% | 12.26% |
| November | · 393,294 | 415,027 | 399,865 | 452,369 | 483,487 | 537,694 | 503,890 | 538,937 | 1,008,397 | 566,266 | 5 1,093,275 | 5.07% | 8.42% |
| December | · 331,399 | 301,351 | 358,657 | 415,535 | 449,230 | 450,032 | 436,514 | 486,070 | 1,494,467 | 528,108 | 3 1,621,383 | 8.64% | 8.49% |
| January | 343,489 | 372,476 | 361,388 | 408,005 | 449,471 | 452,418 | 479,294 | 479,869 | 1,974,336 | 514,014 | 2,135,397 | | 8.16% |
| February | 458,539 | 493,674 | 494,252 | 511,382 | 592,475 | 563,845 | 566,236 | 577,354 | 2,551,690 | | 2,781,418 | | 9.00% |
| March | 304,586 | 338,086 | 348,463 | 367,865 | 380,986 | 427,259 | 461,022 | 458,329 | 3,010,019 | 488,500 |) 3,269,918 | 6.58% | 8.63% |
| April | 344,144 | 400,579 | 380,928 | 397,999 | 440,156 | 457,790 | 430,902 | 514,474 | 3,524,493 | 515,333 | 3,785,251 | 0.16% | 7.40% |
| May | 465,515 | 455,095 | 465,468 | 495,205 | 546,057 | 576,330 | 557,748 | 598,418 | 4,122,911 | 591,418 | 4,376,669 | 4.84% | 6.15% |
| June | 359,582 | 372,394 | 408,455 | 433,304 | 441,246 | 467,350 | 502,735 | 534,409 | 4,657,320 | 560,372 | 2 4,937,041 | 4.85% | 6.01% |
| July | 398,688 | 369,712 | 428,111 | 416,684 | 457,958 | 467,298 | 568,397 | 529,547 | 5,186,867 | 555,480 | 5,492,521 | 4.89% | 5.89% |
| August | 439,787 | 431,364 | 464,441 | 511,572 | 534,430 | 517,103 | 598,256 | 562,637 | 5,749,504 | 656,930 | 6,149,451 | 16.75% | 6.96% |
| September | · 368,174 | 273,730 | 424,622 | 434,331 | 439,577 | 464,046 | 480,972 | 518,839 | 6,268,343 | | | | |
| | | | | | | | | | | | | | |
| | 4,537,204 | 4,580,292 | 5,001,366 | 5,235,113 | 5,642,575 | 5,849,188 | 6,038,902 | 6,268,343 | | 5,492,521 | | | |