

CITY OF MOUNT PLEASANT, TX  
&  
REGIONAL  
SALES TAX & EMPLOYMENT  
MONTHLY UPDATE

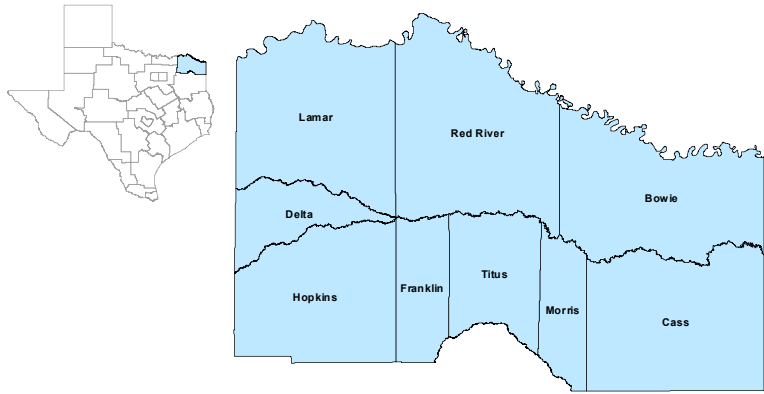


[www.mpedc.org](http://www.mpedc.org)

903.572.6602

Updated on: 07/27/2020

## North East Workforce Development Area



## June 2020

WDA Labor Force Statistics				
	Jun-20	May-20	Jun-19	Yearly Change
Civilian Labor Force	120,601	115,723	124,022	-3,421
Employed	111,127	104,075	118,865	-7,738
Unemployed	9,474	11,648	5,157	4,317
Unemployment Rate	7.9%	10.1%	4.2%	3.7%

Texas Labor Force Statistics				
	Jun-20	May-20	Jun-19	Yearly Change
Civilian Labor Force	13,844,386	13,464,075	14,009,283	-164,897
Employed	12,612,804	11,752,881	13,489,259	-876,455
Unemployed	1,231,582	1,711,194	520,024	711,558
Unemployment Rate	8.9%	12.7%	3.7%	5.2%

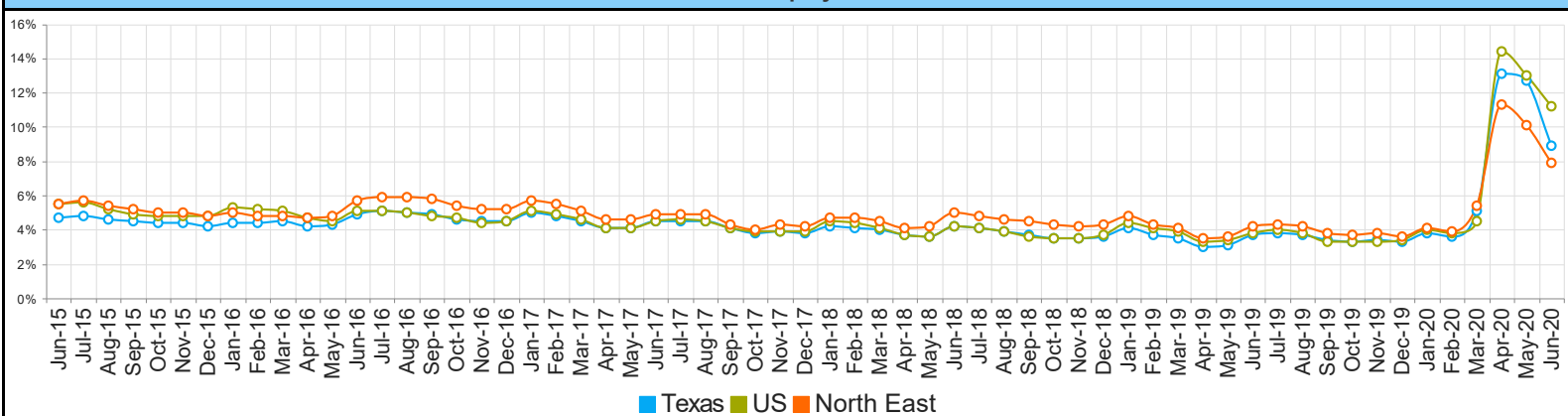
  

US Labor Force Statistics				
	Jun-20	May-20	Jun-19	Yearly Change
Civilian Labor Force	160,883,000	157,975,000	164,120,000	-3,237,000
Employed	142,811,000	137,461,000	157,828,000	-15,017,000
Unemployed	18,072,000	20,514,000	6,292,000	11,780,000
Unemployment Rate	11.2%	13.0%	3.8%	7.4%

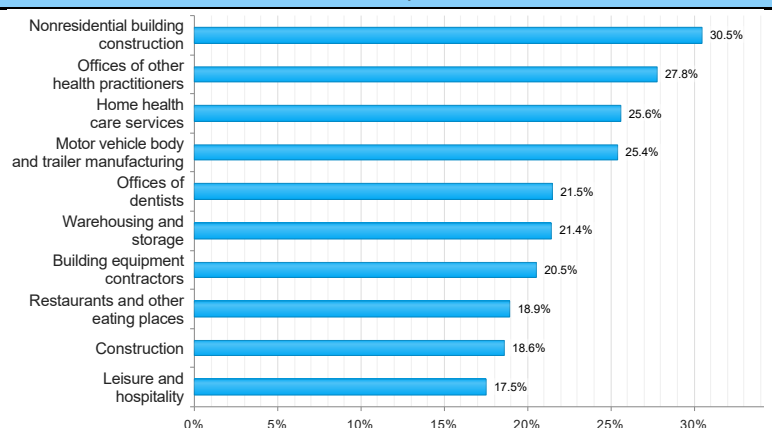
  

Continued Claims for the Week of the 12th				
	Jun-20	May-20	Jun-19	Yearly Change
WDA	6,299	5,912	918	5,381
Texas	906,785	982,016	101,766	805,019

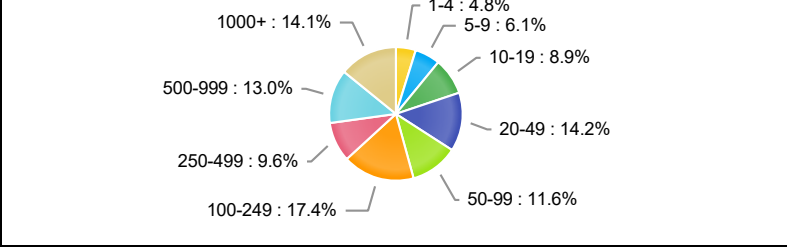
## Historical Unemployment Rates



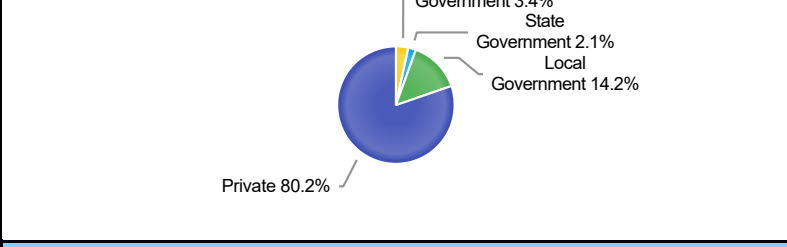
## Projected Top Ten Fastest Growing Industries in WDA (% Growth 2016-2026)



## Employment by Size Class (4th Quarter 2019)



## Employment by Ownership (4th Quarter 2019)



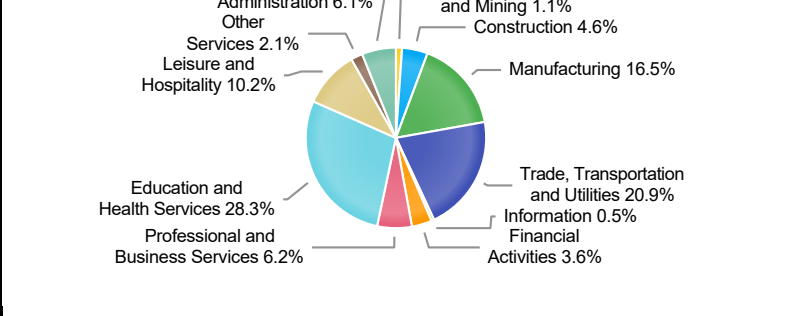
### Average Weekly Wage (4th Quarter 2019)

	Q4 2019	Q3 2019	Q4 2018	Quarterly Change	Yearly Change
WDA	\$825	\$780	\$804	\$45	\$21
Texas	\$1,187	\$1,108	\$1,148	\$79	\$39
US	\$1,185	\$1,093	\$1,145	\$92	\$40

## Employment by Industry (4th Quarter 2019, Percent Change)

Industry	Employment	% of Total	% Quarterly Change	% Yearly Change
Natural Resources and Mining	1,247	1.1%	-1.9%	-6.6%
Construction	5,151	4.6%	0.9%	2.7%
Manufacturing	18,505	16.5%	-0.2%	4.1%
Trade, Transportation and Utilities	23,484	20.9%	2.0%	1.6%
Information	607	0.5%	1.3%	5.2%
Financial Activities	4,070	3.6%	-0.9%	-3.0%
Professional and Business Services	6,967	6.2%	-2.5%	4.7%
Education and Health Services	31,774	28.3%	3.9%	2.9%
Leisure and Hospitality	11,425	10.2%	-2.3%	4.0%
Other Services	2,340	2.1%	-3.5%	0.7%
Public Administration	6,904	6.1%	-0.6%	-1.2%

## Employment by Industry (4th Quarter 2019)



# CITY OF MOUNT PLEASANT, TX

## City Sales and Use Tax Comparison Summary

City	Net Payment This Period	Comparable Payment Prior Year	% of Change	Payment YTD	Prior Year Payment YTD	% of Change
Mount Pleasant	\$555,479.72	\$529,547.48	4.89%	\$3,871,553.49	\$3,692,401.40	4.85%
Daingerfield	\$39,446.15	\$33,957.00	16.16%	\$268,701.34	\$245,040.94	9.65%
Mount Vernon	\$88,725.91	\$61,491.73	44.28%	\$495,262.26	\$461,809.31	7.24%
Paris	\$779,469.29	\$691,748.01	12.68%	\$5,287,411.23	\$5,040,335.60	4.90%
Pittsburg	\$99,122.18	\$85,255.72	16.26%	\$665,276.71	\$586,048.45	13.51%
Sulphur Springs	\$584,173.50	\$544,689.55	7.24%	\$3,866,402.69	\$3,875,781.69	-0.24%

## Mount Pleasant Monthly Employment, Labor, Unemployment, & Unemployment Rate

Month	Labor Force	Employment	Unemployment	Unemployment Rate
January 2020	13096	12505	591	4.5
February 2020	13192	12644	548	4.2
March 2020	131091	12320	771	5.9
April 2020	11647	10416	1231	10.6
May 2020	12020(P)	10852(P)	1168(P)	9.7(P)
June 2019	12737	12171	566	4.4
July 2019	12730	12135	595	4.7
August 2019	12622	12073	549	4.3
September 2019	12730	12227	503	4.0
October 2019	12615	12119	496	3.9
November 2019	12620	12111	509	4.0
December 2019	13083	12579	504	3.9

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**TEXARKANA LAUS**

Area	Area Type	June-20				May -20				June-19			
		Labor Force	Employment	Unemployment	Rate	Labor Force	Employment	Unemployment	Rate	Labor Force	Employment	Unemployment	Rate
Bowie	County	39,311	36,132	3,179	8.1	38,007	33,709	4,298	11.3	40,175	38,301	1,874	4.7
Cass	County	12,106	11,044	1,062	8.8	11,587	10,355	1,232	10.6	12,425	11,864	561	4.5
Delta	County	2,318	2,171	147	6.3	2,218	2,033	185	8.3	2,429	2,348	81	3.3
Franklin	County	4,419	4,135	284	6.4	4,236	3,885	351	8.3	4,735	4,559	176	3.7
Hopkins	County	16,635	15,666	969	5.8	15,936	14,692	1,244	7.8	17,535	16,986	549	3.1
Lamar	County	23,623	21,777	1,846	7.8	22,584	20,439	2,145	9.5	23,784	22,952	832	3.5
Morris	County	4,770	4,177	593	12.4	4,527	3,922	605	13.4	4,834	4,569	265	5.5
Red River	County	4,836	4,471	365	7.5	4,622	4,197	425	9.2	5,080	4,843	237	4.7
Titus	County	12,583	11,554	1,029	8.2	12,006	10,843	1,163	9.7	13,025	12,443	582	4.5
Paris	City	11,441	10,435	1,006	8.8	10,991	9,794	1,197	10.9	11,456	10,999	457	4.0
Texarkana	City	15,472	14,083	1,389	9.0	15,030	13,139	1,891	12.6	15,706	14,928	778	5.0

Mount Pleasant is in the Texarkana LAUS area which encloses 9 counties (Bowie, Cass, Delta, Franklin, Hopkins, Lamar, Morris, Red River, Titus) and 2 cities (Paris and Texarkana TX).

- LAUS (Local Area Unemployment Statistics)
- WDA (Workforce Development Area)
- <http://netxworkforce.org>

**SALES TAX ANALYSIS**  
2019-2020

												Increase/ Decrease	Increase/ Decrease
Month	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year		Fiscal Year		Monthly	YTD
	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	YTD	2019-2020	YTD		
October	330,006	356,803	466,718	390,863	427,503	468,023	452,936	469,460	469,460	527,009	527,009	12.25%	12.26%
November	393,294	415,027	399,865	452,369	483,487	537,694	503,890	538,937	1,008,397	566,266	1,093,275	5.07%	8.42%
December	331,399	301,351	358,657	415,535	449,230	450,032	436,514	486,070	1,494,467	528,108	1,621,383	8.64%	8.49%
January	343,489	372,476	361,388	408,005	449,471	452,418	479,294	479,869	1,974,336	514,014	2,135,397	7.11%	8.16%
February	458,539	493,674	494,252	511,382	592,475	563,845	566,236	577,354	2,551,690	646,021	2,781,418	11.89%	9.00%
March	304,586	338,086	348,463	367,865	380,986	427,259	461,022	458,329	3,010,019	488,500	3,269,918	6.58%	8.63%
April	344,144	400,579	380,928	397,999	440,156	457,790	430,902	514,474	3,524,493	515,333	3,785,251	0.16%	7.40%
May	465,515	455,095	465,468	495,205	546,057	576,330	557,748	598,418	4,122,911	591,418	4,376,669	4.84%	6.15%
June	359,582	372,394	408,455	433,304	441,246	467,350	502,735	534,409	4,657,320	560,372	4,937,041	4.85%	6.01%
July	398,688	369,712	428,111	416,684	457,958	467,298	568,397	529,547	5,186,867	555,480	5,492,521	4.89%	5.89%
August	439,787	431,364	464,441	511,572	534,430	517,103	598,256	562,637	5,749,504				
September	368,174	273,730	424,622	434,331	439,577	464,046	480,972	518,839	6,268,343				
	4,537,204	4,580,292	5,001,366	5,235,113	5,642,575	5,849,188	6,038,902	6,268,343		5,492,521			