CITY OF MOUNT PLEASANT, TX & REGIONAL SALES TAX & EMPLOYMENT MONTHLY UPDATE





www.mpedc.org

903.572.6602

Updated on: 07/27/2020





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Jun-1	Jul-18 Aug-18 Sep-18 Oct-18 Nov-18	Jan Feb	Mar-16 Apr-16 Jun-16 Jun-16	Aug-16 Sep-16 Oct-16	Nov-15 Jan-17 Feb-17 Mar-17 Apr-17	Jun-1 Jun-1 Jul-1 Aug-1 Sep-1 Oct-1	Nov	Dec-17 Jan-18 Feb-18	Apr Apr	un lun	Aug-18 Sen-18	St St	No Vo Ce C	Jan	Var	Apr	May-19	- Inc	3ug	Sep-19	Nov-1	Dec-19	Jan-20	Feb-20	Mar-20	Mav-20	Jun
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						Texas 🗖 l	5		i casi																		
Proje	ected Top Te	en Faste			es in WDA (%	Growth 2016	;-			Emp	loyn	nent	: by	Size	Cla	ass	(4t	h (Qua	arte	r 2()19))				
			20	26)							105	<u>.</u>	4 4 4 4 1			_ 1·	-4 : 4		-								
Non	nresidential building construction					30.5%					100	U+:′	14.1%	, _/		1 /			6.1								
	Offices of other					27.8%											/	~ 10	0-19): 8.	9%						
ł	health practitioners Home health									500-9	999 : 1	13.0%	6 —														
	care services	_				25.6%									X			<u> </u>	20-4	19:1	4.2	%					
	Motor vehicle body ailer manufacturing					25.4%				250)-499	: 9.6	% /	V							-						
G G . I C	Offices of				21.5%					_00		2.0	-		1		\.		NO	14.00	1/						
	dentists Warehousing and	-									100-2	249 :	17.4%	6 —	/		~ 5	50-9	99:1	11.69	/0						
	storage				21.4%							_	_		_	_	_		_		_	_	_	_	_	_	
E	Building equipment contractors				20.5%					Emp	loym	nent	by	Owr	ers	hip				arte	r 2	019	9)				
Res	staurants and other	-			18.9%										г	Ger	Fe vern	eder		10/_							
	eating places															G0'			5	State							
	Construction	_			18.6%												_	Go	vern	men		%					
	Leisure and hospitality				17.5%										/			Ģ	Sove	Lo: rnme		4.2	%				
	(5% 10%	15%	20% 25%	5 30 [%]																					
			ige Weekly Wa			X 1 5																					
WDA	Q4 2019 \$825	Q3 2019 \$780		Qu	arterly Change \$45	Yearly Chan	ige				Priv	/ate 9	30.2%			_											
Texas	\$1,187	\$1,108			\$79	\$	\$39				1.117	. a.c (/0. <i>2</i> /0														
US	\$1,185	\$1,093			\$92		640							_													
	Employmen	it by Ind	ustry (4th	Quarter 2	2019, Percent	Change)				Em	ploy			Ind	ust	ry (4th	Q	uar	ter	20	19)					
	Inductor		Employment	% of	% Quarterly	% Yearly					Adn		ublic ration	6 1%	.1 -					ource							
Network	Industry	linin~	Employment	Total	Change	Change	20/				Oth	ner	_			_				1.1% action		6%					
Natural I Construc	Resources and M	ming	1,247 5,151	1.1% 4.6%	-1.9		6% 7%				ervice: ire and		%							f	ot	ine	10	E0/			
Manufac			18,505	16.5%	-0.2		1%		ŀ	lospital			_			/			· Ma	nufa	CUL	ırıg	10.	J%			
	ransportation and	d Utilities	23,484	20.9%	2.0		6%																				
Informat			607	0.5%	1.3										X												
-	al Activities		4,070		-0.9														Т	rade	, Tra	nsp	orta	ation			
Professi Services	ional and Busines s	s	6,967	6.2%	-2.5	% 4.7	1%			lucatior Servic		3%	/					_	-	and	Utilit	ies	20.9				
	on and Health Sei	rvices	31,774	28.3%	3.9	% 2.9	9%			Profess					, 1		-			rmat ianci		U.5°	%				
	and Hospitality		11,425	10.2%	-2.3	% 4.0	0%			ness S			%					- A		ties 3		5					
Other Se			2,340		-3.5		7%																				
Public A	dministration		6,904	6.1%	-0.6	-1.2	2%																				

CITY OF MOUNT PLEASANT, TX

City Sales and Use Tax Comparison Summary												
	Net Payment	Comparable Payment Prior			Prior Year							
City	This Period	Year	% of Change	Payment YTD	Payment YTD	% of Change						
Mount Pleasant	\$555,479.72	\$529,547.48	4.89%	\$3,871,553.49	\$3,692,401.40	4.85%						
Daingerfield	\$39,446.15	\$33,957.00	16.16%	\$268,701.34	\$245,040.94	9.65%						
Mount Vernon	\$88,725.91	\$61,491.73	44.28%	\$495,262.26	\$461,809.31	7.24%						
Paris	\$779,469.29	\$691,748.01	12.68%	\$5,287,411.23	\$5,040,335.60	4.90%						
Pittsburg	\$99,122.18	\$85,255.72	16.26%	\$665,276.71	\$586,048.45	13.51%						
Sulphur Springs	\$584,173.50	\$544,689.55	7.24%	\$3,866,402.69	\$3,875,781.69	-0.24%						

Mount Pleasant Monthly Employment, Labor, Unemployment, & Unemployment Rate

Month	Labor Force	Employment	Unemployment	Unemployment Rate
January 2020	13096	12505	591	4.5
February 2020	13192	12644	548	4.2
March 2020	131091	12320	771	5.9
April 2020	11647	10416	1231	10.6
May 2020	12020(P)	10852(P)	1168(P)	9.7(P)
June 2019	12737	12171	566	4.4
July 2019	12730	12135	595	4.7
August 2019	12622	12073	549	4.3
September 2019	12730	12227	503	4.0
October 2019	12615	12119	496	3.9
November 2019	12620	12111	509	4.0
December 2019	13083	12579	504	3.9

P: Preliminary

	TEXARKANA LAUS													
		June-20				May -20				June-19				
Area	Area Type	Labor Force	Employment	Unemployment	Rate	Labor Force	Employment	Unemployment	Rate	Labor Force	Employment	Unemployment	Rate	
Bowie	County	39,311	36,132	3,179	8.1	38,007	33,709	4,298	11.3	40,175	38,301	1,874	4 4.7	
Cass	County	12,106	11,044	1,062	8.8	11,587	10,355	1,232	10.6	12,425	11,864	561	1 4.5	
Delta	County	2,318	2,171	147	6.3	2,218	2,033	185	8.3	2,429	2,348	81	1 3.3	
Franklin	County	4,419	4,135	284	6.4	4,236	3,885	351	8.3	4,735	4,559	176	5 3.7	
Hopkins	County	16,635	15,666	969	5.8	15,936	14,692	1,244	7.8	17,535	16,986	549	3.1	
Lamar	County	23,623	21,777	1,846	7.8	22,584	20,439	2,145	9.5	23,784	22,952	832	2 3.5	
Morris	County	4,770	4,177	593	12.4	4,527	3,922	605	13.4	4,834	4,569	265	5 5.5	
Red River	County	4,836	4,471	365	7.5	4,622	4,197	425	9.2	5,080	4,843	237	7 4.7	
Titus	County	12,583	11,554	1,029	8.2	12,006	10,843	1,163	9.7	13,025	12,443	582	2 4.5	
Paris	City	11,441	10,435	1,006	8.8	10,991	9,794	1,197	10.9	11,456	10,999	457	7 4.0	
Texarkana	City	15,472	14,083	1,389	9.0	15,030	13,139	1,891	12.6	15,706	14,928	778	3 5.0	

Mount Pleasant is in the Texarkana LAUS area which encloses 9 counties (Bowie, Cass, Delta, Franklin, Hopkins, Lamar, Morris, Red River, Titus) and 2 cities (Paris and Texarkana TX).

- LAUS (Local Area Unemployment Statistics)
- WDA (Workforce Development Area)
- http://netxworkforce.org

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	SALES TAX ANALYSIS 2019-2020												
		The second secon											
		Increase/	,										
	Fiscal Year	Fiscal	Fiscal Year	1						Fiscal		Decrease	Decrease
		Year		Year	Year	Year	Year	Year		Year	4		
Month	2011-2012	2012-	2013-2014	2014-	2015-	2016-	2017-	2018-	YTD	2019-	- YTD	Monthly	YTD
		2013	()	2015	2016	2017	2018	2019		2020			
October	330,006	356,803	466,718	390,863	427,503	468,023	452,936	469,460	469,460	527,009	527,009	12.25%	12.26%
November	393,294	415,027	399,865	452,369	483,487	537,694	503,890	538,937	1,008,397	566,266	51,093,275	5.07%	8.42%
December	331,399					450,032			1,494,467		3 1,621,383		8.49%
January	343,489				449,471	452,418	479,294	479,869	1,974,336		2,135,397	7.11%	
February	458,539	493,674	494,252	511,382	592,475	563,845	566,236	577,354	2,551,690	646,021	2,781,418	11.89%	
March	a 304,586	338,086	348,463	367,865	380,986	427,259	461,022	458,329	3,010,019	488,500	3,269,918	6.58%	8.63%
April	l 344,144	400,579	380,928			457,790	430,902	514,474	3,524,493	515,333	3,785,251	0.16%	7.40%
May	465,515	455,095	6 465,468	495,205	546,057	576,330	557,748	598,418	4,122,911	591,418	3 4,376,669	4.84%	6.15%
June	359,582	372,394	408,455	433,304	441,246	467,350	502,735	534,409	4,657,320	560,372	2 4,937,041	4.85%	6.01%
July	398,688	369,712	428,111	416,684	457,958	467,298	568,397	529,547	5,186,867	555,480	5,492,521	4.89%	5.89%
August	t 439,787	431,364	464,441	511,572	534,430	517,103	598,256	562,637	5,749,504				
September		273,730	424,622	434,331	439,577	464,046	480,972	518,839	6,268,343				
	4,537,204	4,580,292	2 5,001,366	5,235,113	5,642,575	5,849,1886	6,038,902	6,268,343		5,492,521			