

CITY OF MOUNT PLEASANT, TX
&
REGIONAL
SALES TAX & EMPLOYMENT
MONTHLY UPDATE



www.mpedc.org

903.572.6602

CITY OF MOUNT PLEASANT, TX

City Sales and Use Tax Comparison Summary

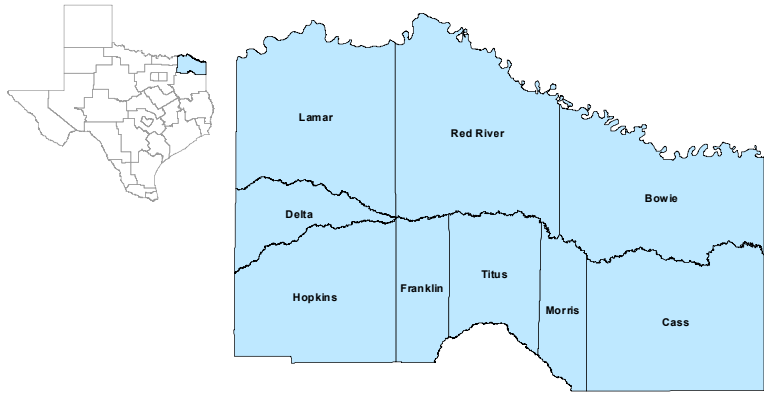
City	Net Payment This Period	Comparable Payment Prior Year	% of Change	Payment YTD	Prior Year Payment YTD	% of Change
Mount Pleasant	\$514,474.00	\$430,901.56	19.39%	\$2,030,027.21	\$1,937,453.34	4.77%
Daingerfield	\$34,701.53	\$31,673.08	9.56%	\$140,495.92	\$140,685.16	-0.13%
Mount Vernon	\$63,118.69	\$51,243.57	23.17%	\$271,304.57	\$247,462.49	9.63%
Paris	\$650,186.92	\$615,988.74	5.55%	\$2,855,923.59	\$2,820,906.07	1.24%
Pittsburg	\$84,177.41	\$68,829.77	22.29%	\$324,978.45	\$328,590.71	-1.09%
Sulphur Springs	\$471,288.42	\$456,149.57	3.31%	\$2,121,408.80	\$1,938,141.52	9.45%

Mount Pleasant Monthly Employment, Labor, Unemployment, & Unemployment Rate

Month	Employment	Labor	Unemployment	Unemployment Rate
January 2019	12,358	13,002	644	5
February 2019	12,916	12,322	594	4.6
March 2018	12,581	13,295	714	5.4
April 2018	12,473	13,114	641	4.9
May 2018	12,417	13,052	635	4.9
June 2018	12,334	13,086	752	5.7
July 2018	12,303	13,012	709	5.4
August 2018	12,312	12,984	672	5.2
September 2018	12,326	12,960	634	4.9
October 2018	12,286	12,874	588	4.6
November 2018	12,331	12,902	571	4.4
December 2018	12,383	12,969	586	4.5

North East Workforce Development Area

March 2019



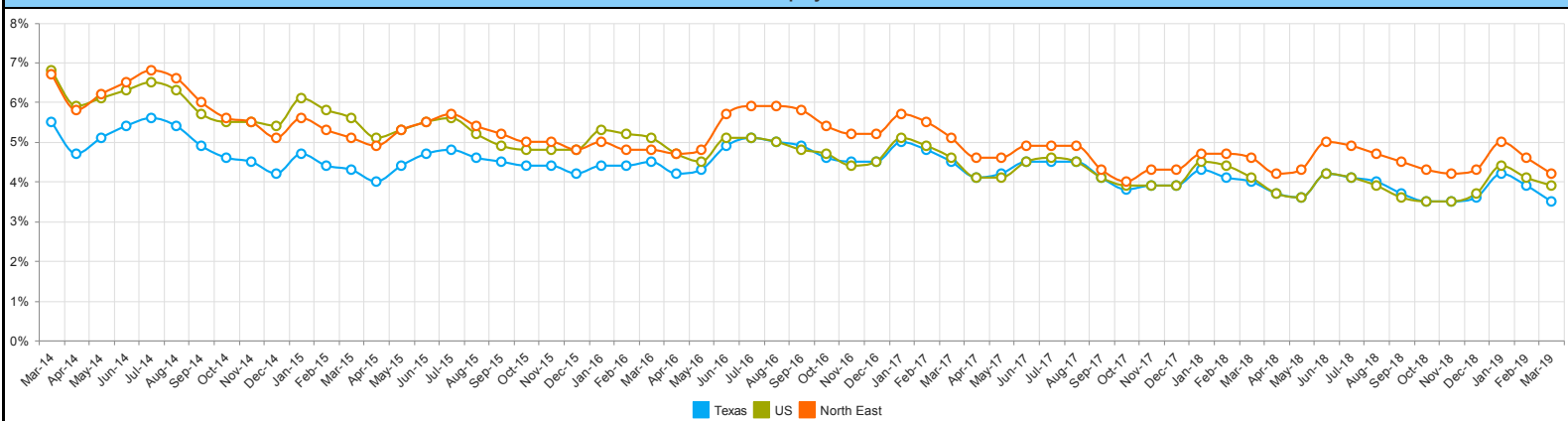
	Mar-19	Feb-19	Mar-18	Yearly Change
Civilian Labor Force	124,112	124,176	123,756	356
Employed	118,950	118,458	118,105	845
Unemployed	5,162	5,718	5,651	-489
Unemployment Rate	4.2%	4.6%	4.6%	-0.4%

	Mar-19	Feb-19	Mar-18	Yearly Change
Civilian Labor Force	14,059,553	14,086,922	13,818,674	240,879
Employed	13,564,857	13,537,993	13,262,592	302,265
Unemployed	494,696	548,929	556,082	-61,386
Unemployment Rate	3.5%	3.9%	4.0%	-0.5%

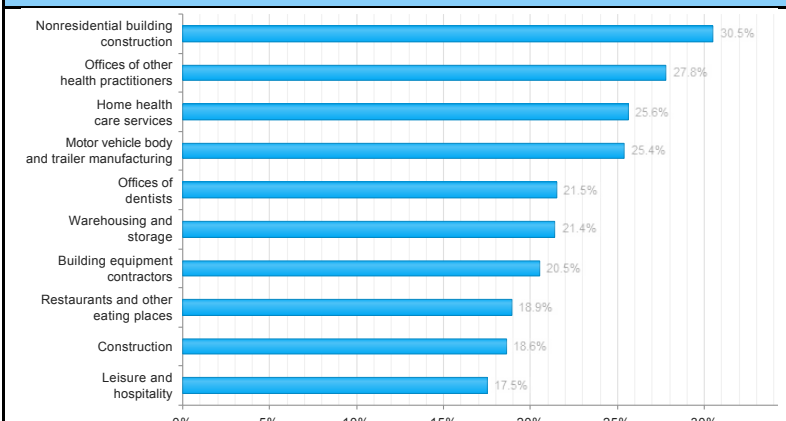
	Mar-19	Feb-19	Mar-18	Yearly Change
Civilian Labor Force	162,823,000	162,793,000	161,548,000	1,275,000
Employed	156,441,000	156,167,000	154,877,000	1,564,000
Unemployed	6,382,000	6,625,000	6,671,000	-289,000
Unemployment Rate	3.9%	4.1%	4.1%	-0.2%

	Mar-19	Feb-19	Mar-18	Yearly Change
WDA	929	944	1,135	-206
Texas	94,365	95,322	102,983	-8,618

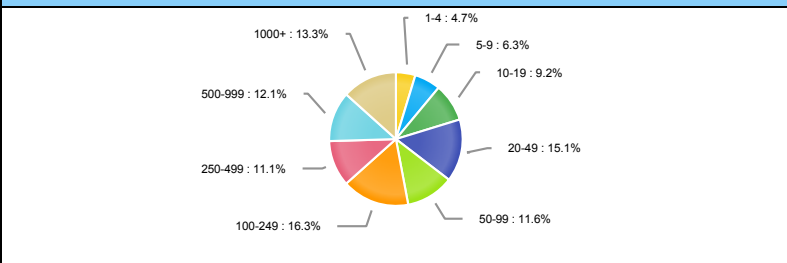
Historical Unemployment Rates



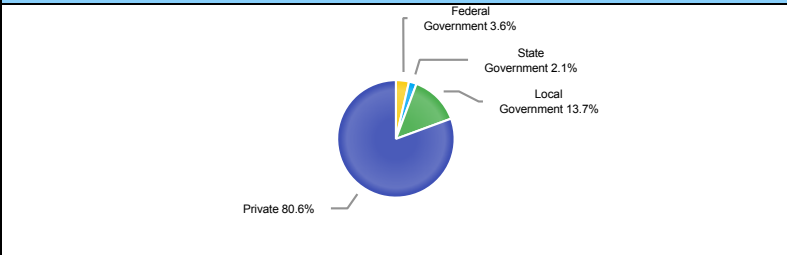
Projected Top Ten Fastest Growing Industries in WDA (% Growth 2016-2026)



Employment by Size Class (3rd Quarter 2018)



Employment by Ownership (3rd Quarter 2018)



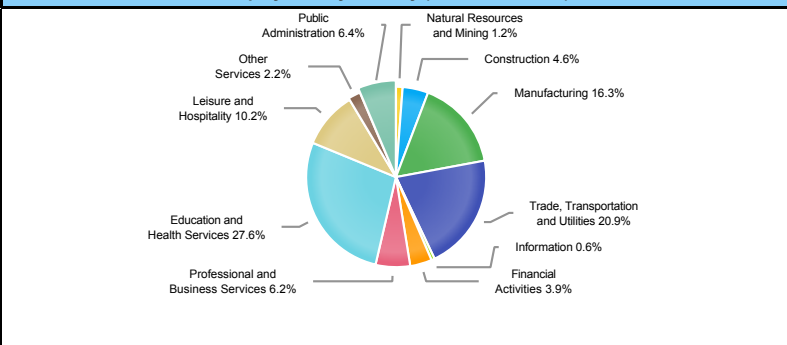
Average Weekly Wage (3rd Quarter 2018)

	Q3 2018	Q2 2018	Q3 2017	Quarterly Change	Yearly Change
WDA	\$756	\$763	\$754	-\$7	\$2
Texas	\$1,064	\$1,062	\$1,032	\$2	\$32
US	\$1,055	\$1,055	\$1,021	\$0	\$34

Employment by Industry (3rd Quarter 2018, Percent Change)

Industry	Employment	% of Total	% Quarterly Change	% Yearly Change
Natural Resources and Mining	1,302	1.2%	-1.3%	-6.9%
Construction	5,008	4.6%	3.1%	2.9%
Manufacturing	17,725	16.3%	-0.4%	2.7%
Trade, Transportation and Utilities	22,817	20.9%	-0.9%	-0.7%
Information	605	0.6%	-4.0%	-16.1%
Financial Activities	4,217	3.9%	-1.6%	-0.2%
Professional and Business Services	6,717	6.2%	3.0%	0.3%
Education and Health Services	30,073	27.6%	-1.9%	1.2%
Leisure and Hospitality	11,137	10.2%	-0.3%	2.2%
Other Services	2,362	2.2%	-3.4%	-1.9%
Public Administration	7,015	6.4%	-0.6%	-2.7%

Employment by Industry (3rd Quarter 2018)



TEXARKANA LAUS

Area	Area Type	March-19				February-19				March-18			
		Labor Force	Employment	Unemployment	Rate	Labor Force	Employment	Unemployment	Rate	Labor Force	Employment	Unemployment	Rate
Bowie	County	39,828	37,977	1,851	4.6	40,161	38,053	2,108	5.2	39,416	37,622	1,794	4.6
Cass	County	12,504	11,948	556	4.4	12,486	11,863	623	5.0	12,410	11,773	637	5.1
Delta	County	2,459	2,376	83	3.4	2,476	2,391	85	3.4	2,483	2,396	87	3.5
Franklin	County	4,681	4,501	180	3.8	4,653	4,461	192	4.1	4,667	4,463	204	4.4
Hopkins	County	17,662	17,089	573	3.2	17,517	16,906	611	3.5	17,556	16,931	625	3.6
Lamar	County	24,183	23,346	837	3.5	24,136	23,182	954	4.0	24,102	23,083	1,019	4.2
Morris	County	4,790	4,528	262	5.5	4,820	4,532	288	6.0	4,735	4,412	323	6.8
Red River	County	5,021	4,782	239	4.8	5,009	4,745	264	5.3	5,204	4,938	266	5.1
Titus	County	12,984	12,403	581	4.5	12,918	12,325	593	4.6	13,183	12,487	696	5.3
Paris	City	11,628	11,201	427	3.7	11,596	11,123	473	4.1	11,611	11,075	536	4.6
Texarkana	City	15,597	14,866	731	4.7	15,699	14,896	803	5.1	15,461	14,727	734	4.7

Mount Pleasant is in the Texarkana LAUS area which encloses 9 counties (Bowie, Cass, Delta, Franklin, Hopkins, Lamar, Morris, Red River, Titus) and 2 cities (Paris and Texarkana TX).

- LAUS (Local Area Unemployment Statistics)
- WDA (Workforce Development Area)
- <http://netxworkforce.org>

**SALES TAX ANALYSIS
2018-2019**

											Increase/ Decrease	Increase/ Decrease
	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year		Fiscal Year			
Month	2011-2012	2012-2013	2013- 2014	2014-2015	2015-2016	2016-2017	2017-2018	YTD	2018-2019	YTD	Monthly	YTD
October	330,006	356,803	466,718	390,863	427,503	468,023	452,936	452,936	469,460	469,460	3.65%	3.65%
November	393,294	415,027	399,865	452,369	483,487	537,694	503,890	956,826	538,937	1,008,397	6.96%	5.39%
December	331,399	301,351	358,657	415,535	449,230	457,362	436,514	1,393,340	486,070	1,494,467	11.35%	7.26%
January	343,489	372,476	361,388	408,005	449,471	452,418	479,294	1,872,634	479,869	1,974,336	.12%	5.43%
February	458,539	493,674	494,252	511,382	592,475	563,845	579,584	2,452,218	577,354	2551690	-0.38%	4.06%
March	304,586	338,086	348,463	367,865	380,986	427,259	461,022	2,913,239	458,329	3,010,019	-0.58%	3.32%
April	344,144	400,579	380,928	397,999	440,156	457,790	430,902	3,344,141				
May	465,515	455,095	465,468	495,205	546,057	576,330	557,748	3,901,889				
June	359,582	372,394	408,455	433,304	441,246	467,350	502,735	4,404,624				
July	398,688	369,712	428,111	416,684	457,958	467,298	568,397	4,973,021				
August	439,787	431,364	464,441	511,572	534,430	517,103	598,256	5,571,277				
September	368,174	273,730	424,622	434,331	439,577	464,046	480,972	6,052,249				
	4,537,204	4,580,292	5,001,366	5,235,113	5,642,575	5,856,518	6,052,249		3,010,019			