

CITY OF MOUNT PLEASANT, TX
&
REGIONAL
SALES TAX & EMPLOYMENT
MONTHLY UPDATE

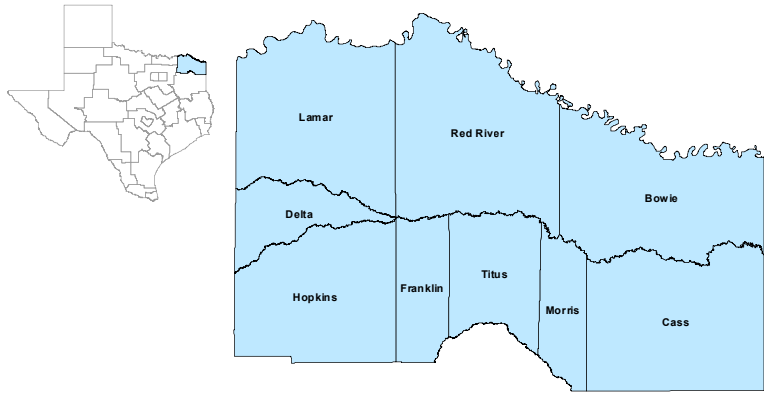


www.mpedc.org

903.572.6602

North East Workforce Development Area

January 2019



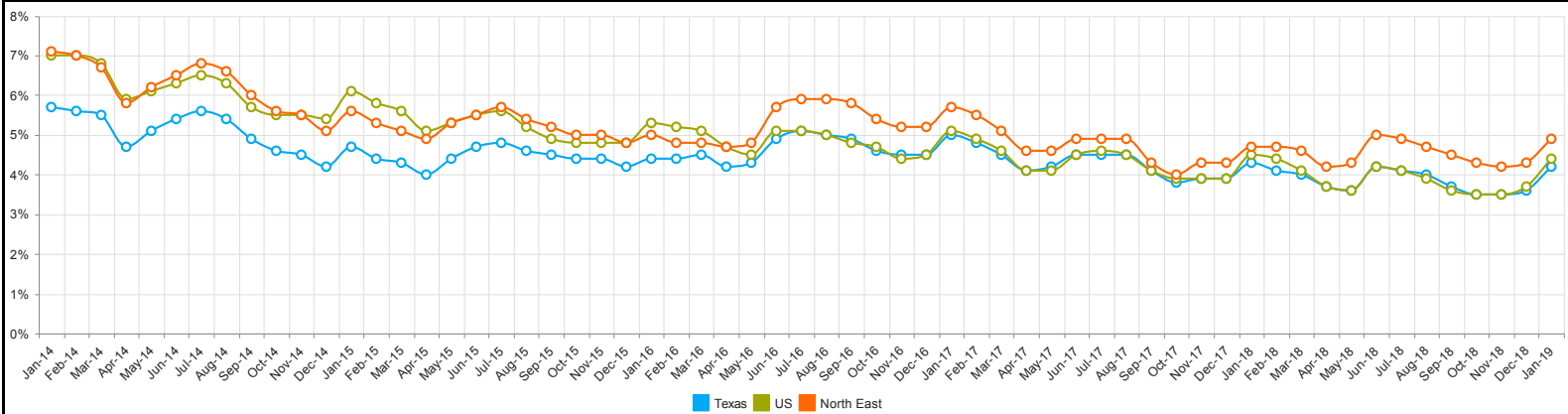
WDA Labor Force Statistics				
	Jan-19	Dec-18	Jan-18	Yearly Change
Civilian Labor Force	123,025	123,171	121,738	1,287
Employed	116,969	117,898	115,997	972
Unemployed	6,056	5,273	5,741	315
Unemployment Rate	4.9%	4.3%	4.7%	0.2%

Texas Labor Force Statistics				
	Jan-19	Dec-18	Jan-18	Yearly Change
Civilian Labor Force	13,987,561	13,975,415	13,689,852	297,709
Employed	13,397,655	13,473,628	13,107,157	290,498
Unemployed	589,906	501,787	582,695	7,211
Unemployment Rate	4.2%	3.6%	4.3%	-0.1%

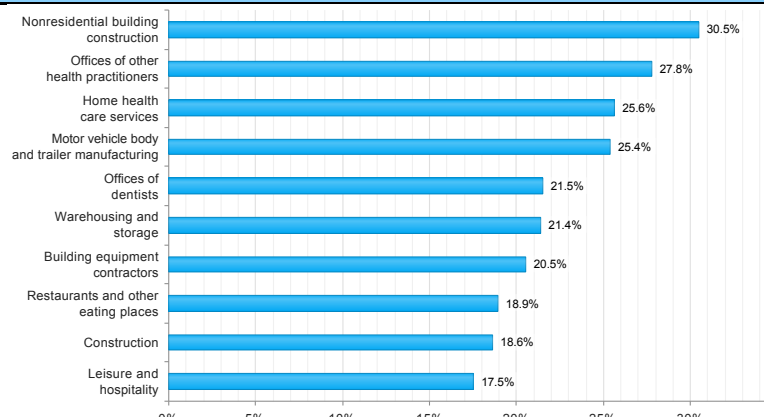
US Labor Force Statistics				
	Jan-19	Dec-18	Jan-18	Yearly Change
Civilian Labor Force	162,104,000	162,510,000	160,037,000	2,067,000
Employed	154,964,000	156,481,000	152,848,000	2,116,000
Unemployed	7,140,000	6,029,000	7,189,000	-49,000
Unemployment Rate	4.4%	3.7%	4.5%	-0.1%

Continued Claims for the Week of the 12th				
	Jan-19	Dec-18	Jan-18	Yearly Change
WDA	923	850	1,088	-165
Texas	99,118	89,560	112,288	-13,170

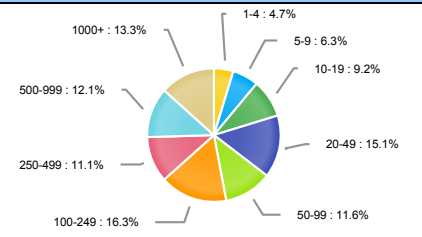
Historical Unemployment Rates



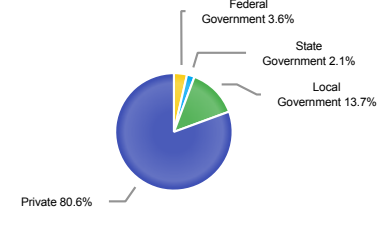
Projected Top Ten Fastest Growing Industries in WDA (% Growth 2016-2026)



Employment by Size Class (3rd Quarter 2018)



Employment by Ownership (3rd Quarter 2018)



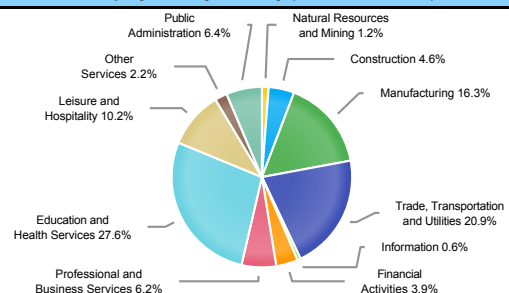
Average Weekly Wage (3rd Quarter 2018)

	Q3 2018	Q2 2018	Q3 2017	Quarterly Change	Yearly Change
WDA	\$756	\$763	\$754	-\$7	\$2
Texas	\$1,064	\$1,062	\$1,032	\$2	\$32
US	\$1,055	\$1,055	\$1,021	\$0	\$34

Employment by Industry (3rd Quarter 2018, Percent Change)

Industry	Employment	% of Total	% Quarterly Change	% Yearly Change
Natural Resources and Mining	1,302	1.2%	-1.3%	-6.9%
Construction	5,008	4.6%	3.1%	2.9%
Manufacturing	17,725	16.3%	-0.4%	2.7%
Trade, Transportation and Utilities	22,817	20.9%	-0.9%	-0.7%
Information	605	0.6%	-4.0%	-16.1%
Financial Activities	4,217	3.9%	-1.6%	-0.2%
Professional and Business Services	6,717	6.2%	3.0%	0.3%
Education and Health Services	30,073	27.6%	-1.9%	1.2%
Leisure and Hospitality	11,137	10.2%	-0.3%	2.2%
Other Services	2,362	2.2%	-3.4%	-1.9%
Public Administration	7,015	6.4%	-0.6%	-2.7%

Employment by Industry (3rd Quarter 2018)



CITY OF MOUNT PLEASANT, TX

CITY SALES AND USE TAX COMPARISON SUMMARY

City	Net Payment This Period	Comparable Payment Prior Year	% Change	Payment YTD	Prior Year Payment YTD	% Change
Mount Pleasant	\$45,8329.49	\$461,022.30	-0.58%	\$1,515553.21	\$1,506,551.78	0.59%
Daingerfield	\$31,283.74	\$35,127.25	-10.94%	\$105,794.39	\$109,012.08	-2.95%
Mount Vernon	\$61,631.91	\$58,996.42	4.46%	\$208,185.88	\$196,218.92	6.09%
Paris	\$660,012.30	\$629,630.40	4.82%	\$2,205,736.67	\$2,204,917.33	0.03%
Pittsburg	\$78,721.11	\$74,273.61	5.98%	\$240,801.04	\$259,760.94	-7.29%
Sulphur Springs	\$506,911.80	\$435,581.01	16.37%	\$1,650,120.38	\$1,481,991.95	11.34%

Year	Period	Labor force	Employment	Unemployment	Unemployment rate
2018	Feb	13233	12528	705	5.3
2018	Mar	13295	12581	714	5.4
2018	Apr	13114	12473	641	4.9
2018	May	13052	12417	635	4.9
2018	Jun	13086	12334	752	5.7
2018	Jul	13012	12303	709	5.4
2018	Aug	12984	12312	672	5.2
2018	Sep	12968	12337	631	4.9
2018	Oct	12968	12337	588	4.6
2018	Nov	12902	12331	571	4.4
2018	Dec	12969	12393	586	4.5
2019	Jan	12862	12186	676	5.3

TEXARKANA LAUS

		January 2019				December 2018				January 2018			
Area	Area Type	Labor Force	Employment	Unemployment	Rate	Labor Force	Employment	Unemployment	Rate	Labor Force	Employment	Unemployment	Rate
Bowie	County	39849	37650	2199	5.5	40011	38064	1947	4.9	39121	37296	1825	4.7
Cass	County	12322	11679	643	5.2	12290	11717	573	4.7	12114	11414	700	5.8
Delta	County	2456	2363	93	3.8	2459	2376	83	3.4	2479	2390	89	3.6
Franklin	County	4579	4365	214	4.7	4509	4335	174	3.9	4526	4319	207	4.6
Hopkins	County	17335	16692	643	3.7	17225	16688	537	3.1	17111	16510	601	3.5
Lamar	County	23830	22846	984	4.1	24144	23297	847	3.5	23674	22644	1030	4.4
Morris	County	4789	4476	313	6.5	4724	4444	280	5.9	4705	4360	345	7.3
Red River	County	5003	4712	291	5.8	5017	4764	253	5	5144	4860	284	5.5
Titus	County	12862	12186	676	5.3	12792	12213	579	4.5	12864	12204	660	5.1
Paris	City	11448	10961	487	4.3	11611	11178	433	3.7	11414	10864	550	4.8
Texarkana	City	15588	14738	850	5.5	15646	14900	746	4.8	15324	14599	725	4.7
United States					4				3.9				4.1

Mount Pleasant is in the Texarkana LAUS area which encloses 9 counties (Bowie, Cass, Delta, Franklin, Hopkins, Lamar, Morris, Red River, Titus) and 2 cities (Paris and Texarkana TX).

- LAUS (Local Area Unemployment Statistics)
- WDA (Workforce Development Area)
- <http://netxworkforce.org>

**SALES TAX ANALYSIS
2018-2019**

											Increase/ Decrease	Increase/ Decrease
	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year		Fiscal Year			
Month	2011-2012	2012-2013	2013- 2014	2014-2015	2015-2016	2016-2017	2017-2018	YTD	2018-2019	YTD	Monthly	YTD
October	330,006	356,803	466,718	390,863	427,503	468,023	452,936	452,936	469,460	469,460	3.65%	3.65%
November	393,294	415,027	399,865	452,369	483,487	537,694	503,890	956,826	538,937	1,008,397	6.96%	5.39%
December	331,399	301,351	358,657	415,535	449,230	457,362	436,514	1,393,340	486,070	1,494,467	11.35%	7.26%
January	343,489	372,476	361,388	408,005	449,471	452,418	479,294	1,872,634	479,869	1,974,336	.12%	5.43%
February	458,539	493,674	494,252	511,382	592,475	563,845	579,584	2,452,218	577,354	2551690	-0.38%	4.06%
March	304,586	338,086	348,463	367,865	380,986	427,259	461,022	2,913,239				
April	344,144	400,579	380,928	397,999	440,156	457,790	430,902	3,344,141				
May	465,515	455,095	465,468	495,205	546,057	576,330	557,748	3,901,889				
June	359,582	372,394	408,455	433,304	441,246	467,350	502,735	4,404,624				
July	398,688	369,712	428,111	416,684	457,958	467,298	568,397	4,973,021				
August	439,787	431,364	464,441	511,572	534,430	517,103	598,256	5,571,277				
September	368,174	273,730	424,622	434,331	439,577	464,046	480,972	6,052,249				
	4,537,204	4,580,292	5,001,366	5,235,113	5,642,575	5,856,518	6,052,249		2,551,690			