

CITY OF MOUNT PLEASANT, TX
&
REGIONAL
SALES TAX & EMPLOYMENT
MONTHLY UPDATE

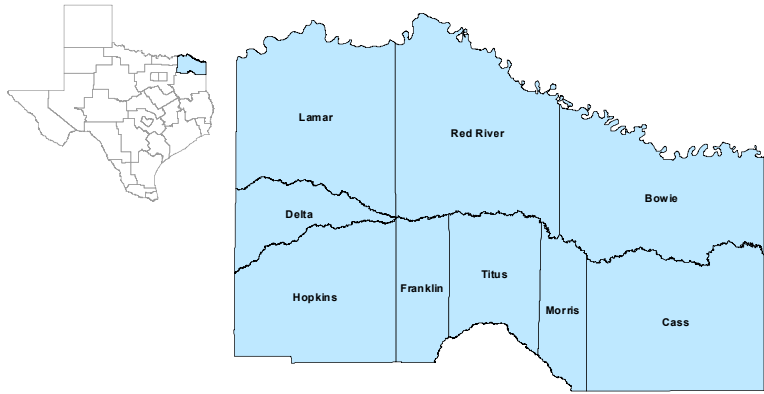


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903.572.6602

North East Workforce Development Area

February 2019



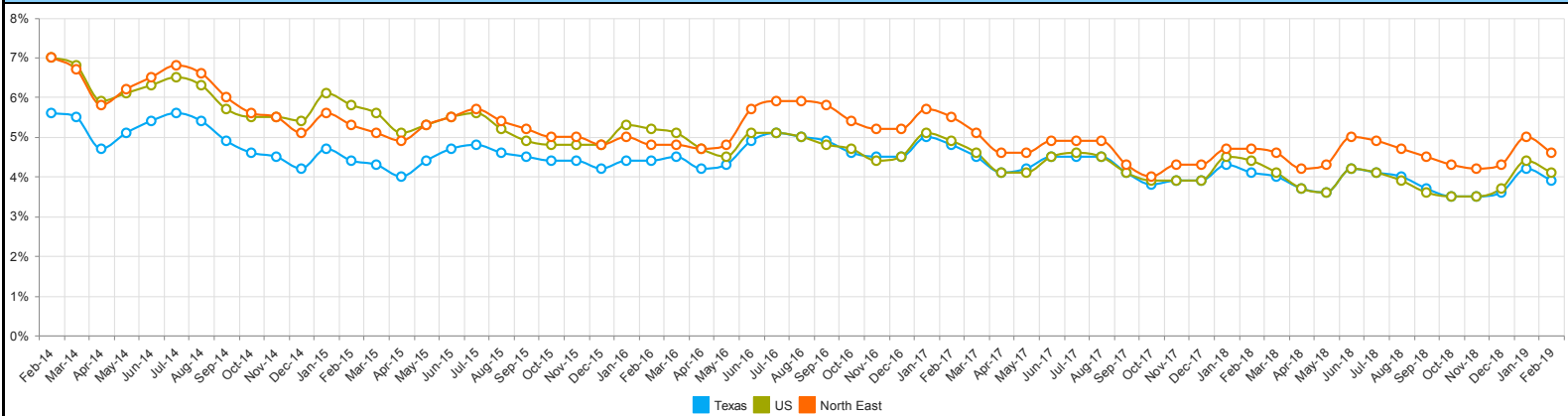
	Feb-19	Jan-19	Feb-18	Yearly Change
Civilian Labor Force	124,098	123,074	123,148	950
Employed	118,366	116,974	117,312	1,054
Unemployed	5,732	6,100	5,836	-104
Unemployment Rate	4.6%	5.0%	4.7%	-0.1%

	Feb-19	Jan-19	Feb-18	Yearly Change
Civilian Labor Force	14,087,254	13,986,073	13,828,682	258,572
Employed	13,538,125	13,396,223	13,255,270	282,855
Unemployed	549,129	589,850	573,412	-24,283
Unemployment Rate	3.9%	4.2%	4.1%	-0.2%

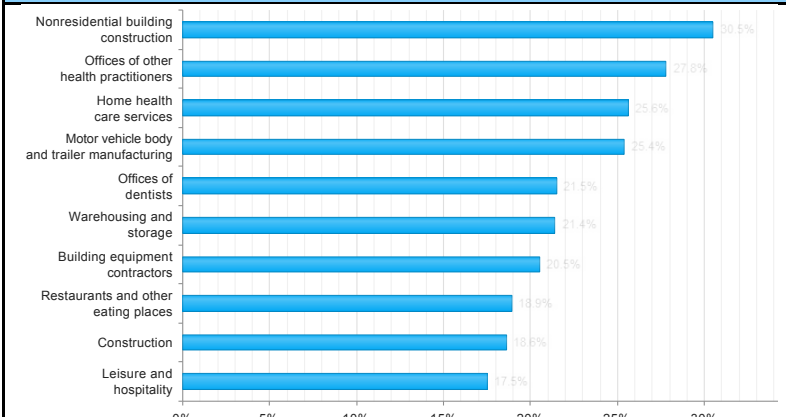
	Feb-19	Jan-19	Feb-18	Yearly Change
Civilian Labor Force	162,793,000	162,104,000	161,494,000	1,299,000
Employed	156,167,000	154,964,000	154,403,000	1,764,000
Unemployed	6,625,000	7,140,000	7,091,000	-466,000
Unemployment Rate	4.1%	4.4%	4.4%	-0.3%

	Feb-19	Jan-19	Feb-18	Yearly Change
WDA	939	956	1,156	-217
Texas	94,186	99,364	104,640	-10,454

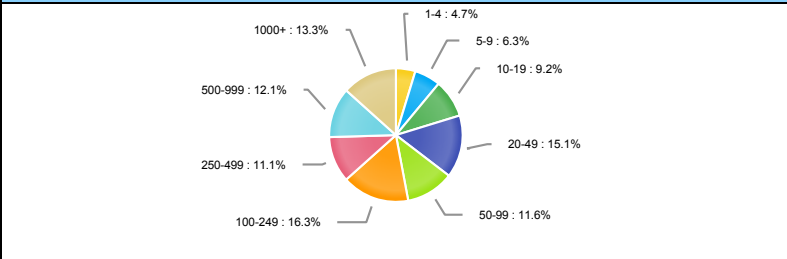
Historical Unemployment Rates



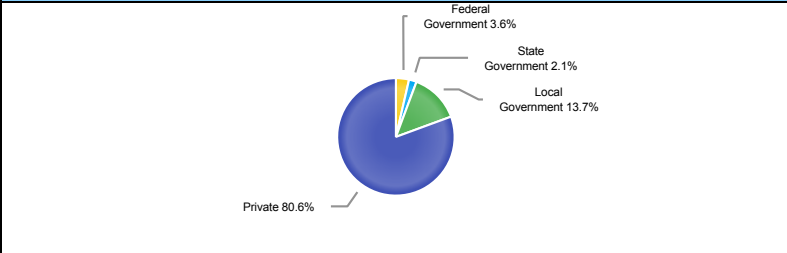
Projected Top Ten Fastest Growing Industries in WDA (% Growth 2016-2026)



Employment by Size Class (3rd Quarter 2018)



Employment by Ownership (3rd Quarter 2018)



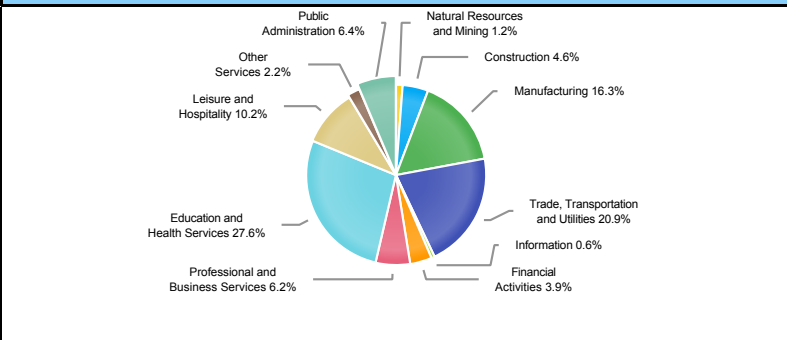
Average Weekly Wage (3rd Quarter 2018)

	Q3 2018	Q2 2018	Q3 2017	Quarterly Change	Yearly Change
WDA	\$756	\$763	\$754	-\$7	\$2
Texas	\$1,064	\$1,062	\$1,032	\$2	\$32
US	\$1,055	\$1,055	\$1,021	\$0	\$34

Employment by Industry (3rd Quarter 2018, Percent Change)

Industry	Employment	% of Total	% Quarterly Change	% Yearly Change
Natural Resources and Mining	1,302	1.2%	-1.3%	-6.9%
Construction	5,008	4.6%	3.1%	2.9%
Manufacturing	17,725	16.3%	-0.4%	2.7%
Trade, Transportation and Utilities	22,817	20.9%	-0.9%	-0.7%
Information	605	0.6%	-4.0%	-16.1%
Financial Activities	4,217	3.9%	-1.6%	-0.2%
Professional and Business Services	6,717	6.2%	3.0%	0.3%
Education and Health Services	30,073	27.6%	-1.9%	1.2%
Leisure and Hospitality	11,137	10.2%	-0.3%	2.2%
Other Services	2,362	2.2%	-3.4%	-1.9%
Public Administration	7,015	6.4%	-0.6%	-2.7%

Employment by Industry (3rd Quarter 2018)



CITY OF MOUNT PLEASANT, TX

City Sales and Use Tax Comparison Summary

City	Net Payment This Period	Comparable Payment Prior Year	% of Change	Payment YTD	Prior Year Payment YTD	% of Change
Mount Pleasant	\$458,329.49	\$461,022.30	-0.58%	\$1,515,553.21	\$1,506,551.78	0.59%
Daingerfield	\$31,283.74	\$35,127.25	-10.94%	\$105,794.39	\$109,012.08	-2.95%
Mount Vernon	\$61,631.91	\$58,996.42	4.46%	\$208,185.88	\$196,218.92	6.09%
Paris	\$660,012.30	\$629,630.40	4.82%	\$2,205,736.67	\$2,204,917.33	0.03%
Pittsburg	\$78,721.11	\$74,273.61	5.98%	\$240,801.04	\$259,760.94	-7.29%
Sulphur Springs	\$506,911.80	\$435,581.01	16.37%	\$1,650,120.38	\$1,481,991.95	11.34%

Mount Pleasant Monthly Employment, Labor, Unemployment, & Unemployment Rate

Month	Employment	Labor	Unemployment	Unemployment Rate
January 2019	12,358	13,002	644	5
February 2019	12,322	12,916	594	4.6
March 2018	12,581	13,295	714	5.4
April 2018	12,473	13,114	641	4.9
May 2018	12,417	13,052	635	4.9
June 2018	12,334	13,086	752	5.7
July 2018	12,303	13,012	709	5.4
August 2018	12,312	12,984	672	5.2
September 2018	12,326	12,960	634	4.9
October 2018	12,286	12,874	588	4.6
November 2018	12,331	12,902	571	4.4
December 2018	12,383	12,969	586	4.5

TEXARKANA LAUS

		February -19				January- 19				February -18			
Area	Area Type	Labor Force	Employment	Unemployment	Rate	Labor Force	Employment	Unemployment	Rate	Labor Force	Employment	Unemployment	Rate
North East													
Texas	WDA	124,098	118,366	5,732	4.6	123,074	116,974	6,100	5.0	123,148	117,312	5,836	4.7
Bowie	County	40,096	37,982	2,114	5.3	39,906	37,670	2,236	5.6	39,403	37,541	1,862	4.7
Cass	County	12,481	11,856	625	5.0	12,324	11,679	645	5.2	12,233	11,564	669	5.5
Delta	County	2,478	2,392	86	3.5	2,455	2,362	93	3.8	2,505	2,412	93	3.7
Franklin	County	4,651	4,460	191	4.1	4,578	4,364	214	4.7	4,624	4,409	215	4.6
Hopkins	County	17,516	16,904	612	3.5	17,331	16,687	644	3.7	17,328	16,684	644	3.7
Lamar	County	24,134	23,176	958	4.0	23,830	22,842	988	4.1	23,955	22,941	1,014	4.2
Morris	County	4,818	4,531	287	6.0	4,788	4,475	313	6.5	4,771	4,428	343	7.2
Red River	County	5,008	4,743	265	5.3	5,003	4,711	292	5.8	5,169	4,881	288	5.6
Titus	County	12,916	12,322	594	4.6	12,859	12,184	675	5.2	13,160	12,452	708	5.4
Paris	City	11,595	11,120	475	4.1	11,446	10,959	487	4.3	11,560	11,007	553	4.8
Texarkana	City	15,671	14,868	803	5.1	15,609	14,746	863	5.5	15,432	14,695	737	4.8

Mount Pleasant is in the Texarkana LAUS area which encloses 9 counties (Bowie, Cass, Delta, Franklin, Hopkins, Lamar, Morris, Red River, Titus) and 2 cities (Paris and Texarkana TX).

- * LAUS (Local Area Unemployment Statistics)
- * WDA (Workforce Development Area)

**SALES TAX ANALYSIS
2018-2019**

											Increase/ Decrease	Increase/ Decrease
	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year		Fiscal Year			
Month	2011-2012	2012-2013	2013- 2014	2014-2015	2015-2016	2016-2017	2017-2018	YTD	2018-2019	YTD	Monthly	YTD
October	330,006	356,803	466,718	390,863	427,503	468,023	452,936	452,936	469,460	469,460	3.65%	3.65%
November	393,294	415,027	399,865	452,369	483,487	537,694	503,890	956,826	538,937	1,008,397	6.96%	5.39%
December	331,399	301,351	358,657	415,535	449,230	457,362	436,514	1,393,340	486,070	1,494,467	11.35%	7.26%
January	343,489	372,476	361,388	408,005	449,471	452,418	479,294	1,872,634	479,869	1,974,336	.12%	5.43%
February	458,539	493,674	494,252	511,382	592,475	563,845	579,584	2,452,218	577,354	2,551,690	-0.38%	4.06%
March	304,586	338,086	348,463	367,865	380,986	427,259	461,022	2,913,239	458,329	3,010,019	-0.58%	3.32%
April	344,144	400,579	380,928	397,999	440,156	457,790	430,902	3,344,141				
May	465,515	455,095	465,468	495,205	546,057	576,330	557,748	3,901,889				
June	359,582	372,394	408,455	433,304	441,246	467,350	502,735	4,404,624				
July	398,688	369,712	428,111	416,684	457,958	467,298	568,397	4,973,021				
August	439,787	431,364	464,441	511,572	534,430	517,103	598,256	5,571,277				
September	368,174	273,730	424,622	434,331	439,577	464,046	480,972	6,052,249				
	4,537,204	4,580,292	5,001,366	5,235,113	5,642,575	5,856,518	6,052,249		3,010,019			