

CITY OF MOUNT PLEASANT, TX
&
REGIONAL
SALES TAX & EMPLOYMENT
MONTHLY UPDATE



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903.572.6602

North East Texas Workforce Development Area

November 2018



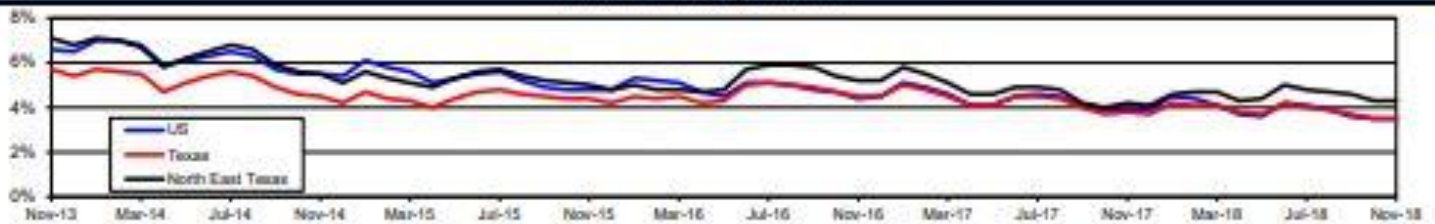
	Nov-18	Oct-18	Nov-17	QTY
CLF	122,955	122,723	121,654	1,301
Employed	117,720	117,465	116,564	1,156
Unemployed	5,235	5,258	5,090	145
Rate	4.3%	4.3%	4.2%	0.1%

	Nov-18	Oct-18	Nov-17	QTY
CLF	13,936,886	13,866,839	13,613,780	323,106
Employed	13,454,274	13,388,167	13,098,307	356,967
Unemployed	482,612	478,672	515,473	-32,861
Rate	3.5%	3.5%	3.8%	-0.3%

	Nov-18	Oct-18	Nov-17	QTY
CLF	162,665,000	162,723,000	160,466,000	2,199,000
Employed	157,015,000	156,952,000	154,180,000	2,835,000
Unemployed	5,650,000	5,771,000	6,286,000	-636,000
Rate	3.5%	3.5%	3.9%	-0.4%

	Nov-18	Oct-18	Nov-17	QTY
WDA	883	958	960	-77
Texas	83,207	80,335	105,083	-21,876

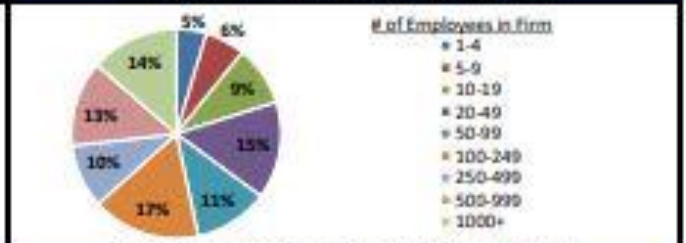
Historical Unemployment Rates



Projected Fastest Growing Industries in WDA (% growth 2016-2026)



Employment by Size Class (2nd Quarter 2018)



Employment by Ownership (2nd Quarter 2018)



Average Weekly Wage (2nd Quarter 2018)

	Q2 2018	Q1 2018	Q2 2017	Change	
				Quarter	Year
WDA	\$762	\$759	\$741	\$3	\$21
Texas	\$1,062	\$1,167	\$1,027	-\$105	\$36
US	\$1,055	\$1,152	\$1,020	-\$97	\$35

Employment by Industry (2nd Quarter 2018, Percent Change)

Industry	Employment	% of total	% Change	
			Quarter	Year
Natural resources and mining	1,322	1.2%	-7.8%	-6.0%
Construction	4,837	4.4%	5.2%	-3.1%
Manufacturing	17,805	16.2%	1.1%	4.0%
Trade, transportation and utilities	22,964	20.9%	-0.1%	-1.1%
Information	667	0.6%	-5.3%	-7.5%
Financial activities	4,287	3.9%	0.1%	1.9%
Professional and business services	6,495	5.9%	0.8%	-2.6%
Education and health services	30,635	27.9%	0.3%	0.0%
Leisure and hospitality	11,117	10.1%	4.4%	1.0%
Other services	2,440	2.2%	2.6%	0.5%
Public administration	7,056	6.4%	-1.0%	-2.9%
Total	109,625	100.0%	0.8%	0.0%

Employment by Industry (2nd Quarter 2018)



CITY OF MOUNT PLEASANT, TX

City Sales and Use Tax Comparison Summary

City	Net Payment This Period	Comparable Payment Prior Year	% of Change	Payment YTD	Prior Year Payment YTD	% of Change
Mount Pleasant	\$486,070.48	\$436,514.02	11.35%	\$6,140,030.45	\$5,786,778.71	6.10%
Daingerfield	\$33,270.36	\$33,577.76	-0.91%	\$418,325.13	\$440,600.34	-5.05%
Mount Vernon	\$63,130.21	\$65,470.80	-3.57%	\$801,972.31	\$757,515.12	5.86%
Paris	\$717,517.21	\$671,294.59	6.88%	\$8,827,668.34	\$8,689,013.99	1.59%
Pittsburg	\$76,675.51	\$78,784.35	-2.67%	\$1,043,512.35	\$1,078,826.18	-3.27%
Sulphur Springs	\$513,951.21	\$448,882.30	14.49%	\$6,282,850.81	\$5,620,233.78	11.78%

Year	Period	Labor force	Employment	Unemployment	Unemployment rate
2018	Jan	13002	12358	644	5.0
2018	Feb	13233	12528	705	5.3
2018	Mar	13295	12581	714	5.4
2018	Apr	13114	12473	641	4.9
2018	May	13052	12417	635	4.9
2018	Jun	13086	12334	752	5.7
2018	Jul	13012	12303	709	5.4
2018	Aug	12984	12312	672	5.2
2018	Sep	12960	12326	634	4.9
2018	Oct	12880	12291	589	4.6

SALES TAX ANALYSIS
2018-2019

											Increase/ Decrease	Increase/ Decrease
	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year		Fiscal Year			
Month	2011-2012	2012-2013	2013- 2014	2014-2015	2015-2016	2016-2017	2017-2018	YTD	2018-2019	YTD	Monthly	YTD
October	330,006	356,803	466,718	390,863	427,503	468,023	452,936	452,936	469,460	469,460	3.65%	3.65%
November	393,294	415,027	399,865	452,369	483,487	537,694	503,890	956,826	538,937	1,008,397	6.96%	5.39%
December	331,399	301,351	358,657	415,535	449,230	457,362	436,514	1,393,340				
January	343,489	372,476	361,388	408,005	449,471	452,418	479,294	1,872,634				
February	458,539	493,674	494,252	511,382	592,475	563,845	579,584	2,452,218				
March	304,586	338,086	348,463	367,865	380,986	427,259	461,022	2,913,239				
April	344,144	400,579	380,928	397,999	440,156	457,790	430,902	3,344,141				
May	465,515	455,095	465,468	495,205	546,057	576,330	557,748	3,901,889				
June	359,582	372,394	408,455	433,304	441,246	467,350	502,735	4,404,624				
July	398,688	369,712	428,111	416,684	457,958	467,298	568,397	4,973,021				
August	439,787	431,364	464,441	511,572	534,430	517,103	598,256	5,571,277				
September	368,174	273,730	424,622	434,331	439,577	464,046	480,972	6,052,249				
	4,537,204	4,580,292	5,001,366	5,235,113	5,642,575	5,856,518	6,052,249		1,008,397			

TEXARKANA LAUS

		November-18				October-18				November-17			
Area	Area Type	Labor Force	Employment	Unemployment	Rate	Labor Force	Employment	Unemployment	Rate	Labor Force	Employment	Unemployment	Rate
Texas	State	13,936,886	13,454,274	482,612	3.5	13,866,839	13,388,167	478,672	3.5	13,613,780	13,098,307	515,473	3.8
Texarkana	MSA	65,513	62,406	3,107	4.7	65,333	62,196	3,137	4.8	64,790	62,177	2,613	4.0
North East Texas	WDA	122,955	117,720	5,235	4.3	122,723	117,465	5,258	4.3	121,654	116,564	5,090	4.2
Bowie	County	40,187	38,221	1,966	4.9	39,987	38,021	1,966	4.9	39,401	37,801	1,600	4.1
Cass	County	12,194	11,628	566	4.6	12,191	11,609	582	4.8	12,020	11,399	621	5.2
Delta	County	2,423	2,351	72	3.0	2,462	2,383	79	3.2	2,592	2,518	74	2.9
Franklin	County	4,479	4,314	165	3.7	4,474	4,306	168	3.8	4,451	4,271	180	4.0
Hopkins	County	17,123	16,591	532	3.1	17,067	16,541	526	3.1	17,112	16,562	550	3.2
Lamar	County	23,982	23,154	828	3.5	24,017	23,212	805	3.4	23,462	22,529	933	4.0
Morris	County	4,520	4,234	286	6.3	4,516	4,232	284	6.3	4,567	4,257	310	6.8
Red River	County	5,146	4,896	250	4.9	5,135	4,875	260	5.1	5,168	4,932	236	4.6
Titus	County	12,901	12,331	570	4.4	12,874	12,286	588	4.6	12,881	12,295	586	4.5
Paris	City	11,600	11,155	445	3.8	11,619	11,183	436	3.8	11,349	10,854	495	4.4
Texarkana	City	15,896	15,124	772	4.9	15,760	15,045	715	4.5	15,594	14,958	636	4.1

Mount Pleasant is in the Texarkana LAUS area which encloses 9 counties (Bowie, Cass, Delta, Franklin, Hopkins, Lamar, Morris, Red River, Titus) and 2 cities (Paris and Texarkana TX).

- * LAUS (Local Area Unemployment Statistics)
- * WDA (Workforce Development Area)